

1    **SECTION 1. [EFFECTIVE JULY 1, 2007]**  
2

3        **(a) The following definitions apply throughout this act:**

4        **(1) "Augmentation allowed" means the governor and the budget agency are**  
5        **authorized to add to an appropriation in this act from revenues accruing to the**  
6        **fund from which the appropriation was made.**

7        **(2) "Biennium" means the period beginning July 1, 2007, and ending June 30, 2009.**  
8        **Appropriations appearing in the biennial column for construction or other permanent**  
9        **improvements do not revert under IC 4-13-2-19 and may be allotted.**

10       **(3) "Deficiency appropriation" or "special claim" means an appropriation available**  
11       **during the 2006-2007 fiscal year.**

12       **(4) "Equipment" includes machinery, implements, tools, furniture,**  
13       **furnishings, vehicles, and other articles that have a calculable period of service**  
14       **that exceeds twelve (12) calendar months.**

15       **(5) "Fee replacement" includes payments to universities to be used to pay indebtedness**  
16       **resulting from financing the cost of planning, purchasing, rehabilitation, construction,**  
17       **repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities,**  
18       **and equipment to be used for academic and instructional purposes.**

19       **(6) "Other operating expense" includes payments for "services other than personal",**  
20       **"services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,**  
21       **and awards", "in-state travel", "out-of-state travel", and "equipment".**

- 1 (7) "Pension fund contributions" means the state of Indiana's contributions to a  
2 specific retirement fund.
- 3 (8) "Personal services" includes payments for salaries and wages to officers and  
4 employees of the state (either regular or temporary), payments for compensation  
5 awards, and the employer's share of Social Security, health insurance, life insurance,  
6 dental insurance, vision insurance, deferred compensation - state match, leave  
7 conversion, disability, and retirement fund contributions.
- 8 (9) "SSBG" means the Social Services Block Grant. This was formerly referred to  
9 as "Title XX".
- 10 (10) "State agency" means:
- 11 (A) each office, officer, board, commission, department, division, bureau, committee,  
12 fund, agency, authority, council, or other instrumentality of the state;
- 13 (B) each hospital, penal institution, and other institutional enterprise of the  
14 state;
- 15 (C) the judicial department of the state; and
- 16 (D) the legislative department of the state.
- 17 However, this term does not include cities, towns, townships, school cities, school  
18 townships, school districts, other municipal corporations or political subdivisions  
19 of the state, or universities and colleges supported in whole or in part by state  
20 funds.
- 21 (11) "Total operating expense" includes payments for both "personal services" and  
22 "other operating expense".
- 23 (b) The state board of finance may authorize advances to boards or persons having  
24 control of the funds of any institution or department of the state of a sum of  
25 money out of any appropriation available at such time for the purpose of establishing  
26 working capital to provide for payment of expenses in the case of emergency when  
27 immediate payment is necessary or expedient. Advance payments shall be made by  
28 warrant by the auditor of state, and properly itemized and receipted bills or invoices  
29 shall be filed by the board or persons receiving the advance payments.
- 30 (c) All money appropriated by this act shall be considered either a direct appropriation  
31 or an appropriation from a rotary or revolving fund.
- 32 (1) Direct appropriations are subject to withdrawal from the state treasury and  
33 for expenditure for such purposes, at such time, and in such manner as may be prescribed  
34 by law. Direct appropriations are not subject to return and rewithdrawal from the  
35 state treasury, except for the correction of an error which may have occurred in  
36 any transaction or for reimbursement of expenditures which have occurred in the  
37 same fiscal year.
- 38 (2) A rotary or revolving fund is any designated part of a fund that is set apart  
39 as working capital in a manner prescribed by law and devoted to a specific purpose  
40 or purposes. The fund consists of earnings and income only from certain sources  
41 or a combination thereof. The money in the fund shall be used for the purpose designated  
42 by law as working capital. The fund at any time consists of the original appropriation  
43 thereto, if any, all receipts accrued to the fund, and all money withdrawn from the  
44 fund and invested or to be invested. The fund shall be kept intact by separate entries  
45 in the auditor of state's office, and no part thereof shall be used for any purpose  
46 other than the lawful purpose of the fund or revert to any other fund at any time.  
47 However, any unencumbered excess above any prescribed amount shall be transferred  
48 to the state general fund at the close of each fiscal year unless otherwise specified  
49 in the Indiana Code.

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**SECTION 2. [EFFECTIVE JULY 1, 2007]**

**For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.**

**In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.**

**SECTION 3. [EFFECTIVE JULY 1, 2007]**

**GENERAL GOVERNMENT**

**A. LEGISLATIVE**

**FOR THE GENERAL ASSEMBLY**

**LEGISLATORS' SALARIES - HOUSE**

Total Operating Expense	4,068,016	4,728,016
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**HOUSE EXPENSES**

Total Operating Expense	9,936,755	10,097,001
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**LEGISLATORS' SALARIES - SENATE**

Total Operating Expense	1,571,845	1,596,366
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**SENATE EXPENSES**

Total Operating Expense	8,836,759	9,380,692
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**Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.**

**Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business.**

**The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.**

**In addition to the legislative business per diem allowance, each member of the general**

1      **assembly shall receive the mileage allowance in an amount equal to the standard mileage**  
2      **rates for personally owned transportation equipment established by the federal Internal**  
3      **Revenue Service for each mile necessarily traveled from the member's usual place**  
4      **of residence to the state capitol. However, if the member traveled by a means other**  
5      **than by motor vehicle, and the member's usual place of residence is more than one**  
6      **hundred (100) miles from the state capitol, the member is entitled to reimbursement**  
7      **in an amount equal to the lowest air travel cost incurred in traveling from the usual**  
8      **place of residence to the state capitol. During the period the general assembly is**  
9      **convened in regular or special session, the mileage allowance shall be limited to**  
10     **one (1) round trip each week per member.**

11  
12     **Any member of the general assembly who is appointed, either by the governor, speaker**  
13     **of the house, president or president pro tempore of the senate, house or senate minority**  
14     **floor leader, or Indiana legislative council to serve on any research, study, or**  
15     **survey committee or commission, or who attends any meetings authorized or convened**  
16     **under the auspices of the Indiana legislative council, including pre-session conferences**  
17     **and federal-state relations conferences, is entitled, when authorized by the legislative**  
18     **council, to receive the legislative business per diem allowance for each day in actual**  
19     **attendance and is also entitled to a mileage allowance, at the rate specified above,**  
20     **for each mile necessarily traveled from the member's usual place of residence to**  
21     **the state capitol, or other in-state site of the committee, commission, or conference.**  
22     **The per diem allowance and the mileage allowance permitted under this paragraph shall**  
23     **be paid from the legislative council appropriation for legislator and lay member**  
24     **travel unless the member is attending an out-of-state meeting, as authorized by the**  
25     **speaker of the house of representatives or the president pro tempore of the senate,**  
26     **in which case the member is entitled to receive:**

- 27     **(1) the legislative business per diem allowance for each day the member is engaged**  
28     **in approved out-of-state travel; and**  
29     **(2) reimbursement for traveling expenses actually incurred in connection with the**  
30     **member's duties, as provided in the state travel policies and procedures established**  
31     **by the legislative council.**

32  
33     **Notwithstanding the provisions of this or any other statute, the legislative council**  
34     **may adopt, by resolution, travel policies and procedures that apply only to members**  
35     **of the general assembly or to the staffs of the house of representatives, senate,**  
36     **and legislative services agency, or both members and staffs. The legislative council**  
37     **may apply these travel policies and procedures to lay members serving on research,**  
38     **study, or survey committees or commissions that are under the jurisdiction of the**  
39     **legislative council. Notwithstanding any other law, rule, or policy, the state travel**  
40     **policies and procedures established by the Indiana department of administration and**  
41     **approved by the budget agency do not apply to members of the general assembly, to**  
42     **the staffs of the house of representatives, senate, or legislative services agency,**  
43     **or to lay members serving on research, study, or survey committees or commissions**  
44     **under the jurisdiction of the legislative council (if the legislative council applies**  
45     **its travel policies and procedures to lay members under the authority of this SECTION),**  
46     **except that, until the legislative council adopts travel policies and procedures,**  
47     **the state travel policies and procedures established by the Indiana department of**  
48     **administration and approved by the budget agency apply to members of the general**  
49     **assembly, to the staffs of the house of representatives, senate, and legislative**

1 services agency, and to lay members serving on research, study, or survey committees  
 2 or commissions under the jurisdiction of the legislative council. The executive director  
 3 of the legislative services agency is responsible for the administration of travel  
 4 policies and procedures adopted by the legislative council. The auditor of state  
 5 shall approve and process claims for reimbursement of travel related expenses under  
 6 this paragraph based upon the written affirmation of the speaker of the house of  
 7 representatives, the president pro tempore of the senate, or the executive director  
 8 of the legislative services agency that those claims comply with the travel policies  
 9 and procedures adopted by the legislative council. If the funds appropriated for  
 10 the house and senate expenses and legislative salaries are insufficient to pay all  
 11 the necessary expenses incurred, including the cost of printing the journals of the  
 12 house and senate, there is appropriated such further sums as may be necessary to  
 13 pay such expenses.

14			
15	LEGISLATORS' SUBSISTENCE		
16	LEGISLATORS' EXPENSES - HOUSE		
17	Total Operating Expense	2,310,000	2,310,000
18	LEGISLATORS' EXPENSES - SENATE		
19	Total Operating Expense	1,140,935	986,734
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21 Each member of the general assembly is entitled to a subsistence allowance of forty  
 22 percent (40%) of the maximum daily amount allowable to employees of the executive  
 23 branch of the federal government for subsistence expenses while away from home in  
 24 travel status in the Indianapolis area:

- 25 (1) each day that the general assembly is not convened in regular or special session;
- 26 and
- 27 (2) each day after the first session day held in November and before the first session
- 28 day held in January.

29  
 30 However, the subsistence allowance under subdivision (2) may not be paid with respect  
 31 to any day after the first session day held in November and before the first session  
 32 day held in January with respect to which all members of the general assembly are  
 33 entitled to a legislative business per diem.

34  
 35 The subsistence allowance is payable from the appropriations for legislators' subsistence.

36  
 37 The officers of the senate are entitled to the following amounts annually in addition  
 38 to the subsistence allowance: president pro tempore, \$6,500; assistant president  
 39 pro tempore, \$2,500; majority floor leader emeritus, \$1,500; majority floor leader,  
 40 \$5,000; assistant majority floor leader, \$1,000; majority caucus chair, \$5,000; assistant  
 41 majority caucus chair, \$1,000; appropriations committee chair, \$5,000; tax and fiscal  
 42 policy committee chair, \$5,000; appropriations committee ranking majority member,  
 43 \$1,500; tax and fiscal policy committee ranking majority member, \$1,500; majority  
 44 whip, \$3,500; assistant majority whip, \$1,000; minority floor leader, \$5,500; minority  
 45 leader pro tempore, \$1,000; minority caucus chair, \$4,500; minority assistant floor  
 46 leader, \$4,500; appropriations committee ranking minority member, \$2,000; tax and  
 47 fiscal policy committee ranking minority member, \$2,000; minority whip, \$2,500; assistant  
 48 minority whip, \$500; and assistant minority caucus chair, \$500.

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1 **Officers of the house of representatives are entitled to the following amounts annually**  
2 **in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro**  
3 **tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority**  
4 **caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee**  
5 **chair, \$5,000; ways and means committee ranking majority member, \$3,000; ways and**  
6 **means committee, chairman of the education subcommittee, \$1,500; speaker pro tempore**  
7 **emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500; assistant**  
8 **majority whip, \$1,000; assistant majority leader, \$1,000; minority leader, \$5,500;**  
9 **minority caucus chair, \$4,500; ways and means committee ranking minority member,**  
10 **\$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant**  
11 **minority leader, \$1,500; and deputy assistant minority leader, \$1,000.**

12  
13 **If the senate or house of representatives eliminates a committee or officer referenced**  
14 **in this SECTION and replaces the committee or officer with a new committee or position,**  
15 **the foregoing appropriations for subsistence shall be used to pay for the new committee**  
16 **or officer. However, this does not permit any additional amounts to be paid under**  
17 **this SECTION for a replacement committee or officer than would have been spent for**  
18 **the eliminated committee or officer. If the senate or house of representatives creates**  
19 **a new additional committee or officer, the foregoing appropriations for subsistence**  
20 **shall be used to pay for the new committee or officer in amounts determined by the**  
21 **legislative council.**

22  
23 **If the funds appropriated for legislators' subsistence are insufficient to pay all**  
24 **the subsistence incurred, there are hereby appropriated such further sums as may**  
25 **be necessary to pay such subsistence.**

26  
27 **FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY**

Total Operating Expense	9,244,000	9,605,000
<b>LEGISLATOR AND LAY MEMBER TRAVEL</b>		
Total Operating Expense	757,216	743,748

31  
32 **If the funds above appropriated for the legislative council and the legislative services**  
33 **agency and legislator and lay member travel are insufficient to pay all the necessary**  
34 **expenses incurred, there are hereby appropriated such further sums as may be necessary**  
35 **to pay those expenses.**

36  
37 **Any person other than a member of the general assembly who is appointed by the governor,**  
38 **speaker of the house, president or president pro tempore of the senate, house or**  
39 **senate minority floor leader, or legislative council to serve on any research, study,**  
40 **or survey committee or commission is entitled, when authorized by the legislative**  
41 **council, to a per diem instead of subsistence of \$75 per day during the 2007-2009**  
42 **biennium. In addition to the per diem, such a person is entitled to mileage reimbursement,**  
43 **at the rate specified for members of the general assembly, for each mile necessarily**  
44 **traveled from the person's usual place of residence to the state capitol or other**  
45 **in-state site of the committee, commission, or conference. However, reimbursement**  
46 **for any out-of-state travel expenses claimed by lay members serving on research,**  
47 **study, or survey committees or commissions under the jurisdiction of the legislative**  
48 **council shall be based on SECTION 14 of this act, until the legislative council applies**  
49 **those travel policies and procedures that govern legislators and their staffs to**

1 such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement  
 2 permitted in this paragraph shall be paid from the legislative council appropriations  
 3 for legislative and lay member travel unless otherwise provided for by a specific  
 4 appropriation.

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**LEGISLATIVE COUNCIL CONTINGENCY FUND**

Total Operating Expense	223,614
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9 Disbursements from the fund may be made only for purposes approved by the chairman  
 10 and vice chairman of the legislative council.

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12 The legislative services agency shall charge the following fees, unless the legislative  
 13 council sets these or other fees at different rates:

14

15 Annual subscription to the session document service for sessions ending in odd-numbered  
 16 years: \$900

17

18 Annual subscription to the session document service for sessions ending in even-numbered  
 19 years: \$500

20

21 Per page charge for copies of legislative documents: \$0.15

22

23 Annual charge for interim calendar: \$10

24

25 Daily charge for the journal of either house: \$2

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**PRINTING AND DISTRIBUTION**

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Total Operating Expense	872,000	905,000
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30 The above funds are appropriated for the printing and distribution of documents published  
 31 by the legislative council. These documents include journals, bills, resolutions,  
 32 enrolled documents, the acts of the first and second regular sessions of the 115th  
 33 general assembly, the supplements to the Indiana Code for fiscal years 2007-2008  
 34 and 2008-2009, and the publication of the Indiana Administrative Code and the Indiana  
 35 Register. Upon completion of the distribution of the Acts and the supplements to  
 36 the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price  
 37 or prices periodically determined by the legislative council. If the above appropriations  
 38 for the printing and distribution of documents published by the legislative council  
 39 are insufficient to pay all of the necessary expenses incurred, there are hereby  
 40 appropriated such sums as may be necessary to pay such expenses.

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**COUNCIL OF STATE GOVERNMENTS ANNUAL DUES**

42

Other Operating Expense	139,800	145,300
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**NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES**

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Other Operating Expense	167,800	174,500
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**NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES**

46

Other Operating Expense	10,000	10,000
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**FOR THE INDIANA LOBBY REGISTRATION COMMISSION**

1                   **Total Operating Expense**                   **257,900**                   **271,910**

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3                   **FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND**  
 4                   **LEGISLATORS' RETIREMENT FUND**

5                   **Total Operating Expense**                   **100,000**                   **100,000**

6

7                   **B. JUDICIAL**

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9                   **FOR THE SUPREME COURT**

10                  **Personal Services**                   **7,385,525**                   **7,611,218**

11                  **Other Operating Expense**                   **2,228,592**                   **2,248,365**

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13                  **The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8.**

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16                  **LOCAL JUDGES' SALARIES**

17                  **Personal Services**                   **50,673,097**                   **50,811,603**

18                  **Other Operating Expense**                   **39,000**                   **39,000**

19                  **COUNTY PROSECUTORS' SALARIES**

20                  **Personal Services**                   **23,821,199**                   **23,821,199**

21                  **Other Operating Expense**                   **31,000**                   **31,000**

22

23                  **The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5 and that are to be paid from the state general fund.**

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26                  **In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 115th general assembly.**

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31                  **JUDICIAL BRANCH INSURANCE ADJUSTMENT**

32                  **Total Operating Expense**                   **0**                   **400,000**

33

34                  **The above appropriation, authorized by IC 33-38-5-8.2(i), is made in addition to the revenues deposited into the judicial branch insurance adjustment account from the judicial insurance adjustment fees collected through IC 33-37-5-25. The money in the judicial branch insurance adjustment account is for the purpose of meeting the expenses of providing health care adjustments to judicial officers.**

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40                  **TRIAL COURT OPERATIONS**

41                  **Total Operating Expense**                   **527,750**                   **527,750**

42                  **INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY**

43                  **Total Operating Expense**                   **715,000**                   **715,000**

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45                  **The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-13-7.**

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48                  **PUBLIC DEFENDER COMMISSION**

49                  **Total Operating Expense**                   **4,600,000**                   **4,600,000**

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The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission.

**GUARDIAN AD LITEM**

Total Operating Expense	1,972,658	2,172,658
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The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

**CIVIL LEGAL AID**

Total Operating Expense	1,000,000	1,000,000
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-12-7.

**SPECIAL JUDGES - COUNTY COURTS**

Personal Services	15,000	15,000
Other Operating Expense	134,000	134,000

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

**COMMISSION ON RACE AND GENDER FAIRNESS**

Total Operating Expense	320,996	330,996
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**FOR THE COURT OF APPEALS**

Personal Services	8,504,380	8,730,220
Other Operating Expense	1,467,625	1,249,470

The above appropriations for the court of appeals personal services includes the subsistence allowance provided by IC 33-38-5-8.

**FOR THE TAX COURT**

		<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	510,823	522,880	
2	Other Operating Expense	128,927	143,963	
3				
4	<b>FOR THE JUDICIAL CENTER</b>			
5	Personal Services	1,703,245	1,833,579	
6	Other Operating Expense	1,238,337	1,240,419	
7				
8	The above appropriations for the judicial center include the appropriations for the			
9	judicial conference.			
10				
11	<b>DRUG AND ALCOHOL PROGRAMS FUND</b>			
12	Total Operating Expense	299,010	299,010	
13				
14	The above funds are appropriated under IC 33-37-7-9 for the purpose of administering,			
15	certifying, and supporting alcohol and drug services programs under IC 12-23-14.			
16	However, if the receipts are less than the appropriation, the center may not spend			
17	more than is collected.			
18				
19	<b>INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION</b>			
20	Total Operating Expense	142,847	159,745	
21	Augmentation allowed from fees collected under IC 11-13-4.5-4.			
22				
23	<b>FOR THE PUBLIC DEFENDER</b>			
24	Personal Services	5,929,203	6,120,821	
25	Other Operating Expense	985,133	985,133	
26				
27	<b>FOR THE PUBLIC DEFENDER COUNCIL</b>			
28	Personal Services	877,229	907,810	
29	Other Operating Expense	339,821	339,821	
30				
31	<b>FOR THE PROSECUTING ATTORNEYS' COUNCIL</b>			
32	Personal Services	602,508	622,705	
33	Other Operating Expense	581,948	581,948	
34	<b>DRUG PROSECUTION</b>			
35	Drug Prosecution Fund (IC 33-39-8-6)			
36	Total Operating Expense	103,436	103,436	
37	Augmentation allowed.			
38				
39	<b>FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND</b>			
40	<b>JUDGES' RETIREMENT FUND</b>			
41	Other Operating Expense	10,753,661	11,708,522	
42	<b>PROSECUTORS' RETIREMENT FUND</b>			
43	Other Operating Expense	170,000	170,000	
44				
45	<b>C. EXECUTIVE</b>			
46				
47	<b>FOR THE GOVERNOR'S OFFICE</b>			
48	Personal Services	2,002,085	2,002,085	
49	Other Operating Expense	375,000	375,000	

1	<b>GOVERNOR'S RESIDENCE</b>			
2	<b>Total Operating Expense</b>	148,724	148,724	
3	<b>GOVERNOR'S CONTINGENCY FUND</b>			
4	<b>Total Operating Expense</b>			170,000

5  
6 **Direct disbursements from the above contingency fund are not subject to the provisions**  
7 **of IC 5-22.**

9	<b>GOVERNOR'S FELLOWSHIP PROGRAM</b>			
10	<b>Total Operating Expense</b>	250,045	250,045	
11				
12	<b>FOR THE WASHINGTON LIAISON OFFICE</b>			
13	<b>Total Operating Expense</b>	150,000	150,000	
14				
15	<b>FOR THE LIEUTENANT GOVERNOR</b>			
16	<b>Personal Services</b>	1,780,280	1,780,280	
17	<b>Other Operating Expense</b>	724,410	724,410	
18	<b>CONTINGENCY FUND</b>			
19	<b>Total Operating Expense</b>			34,626

20  
21 **Direct disbursements from the above contingency fund are not subject to the provisions**  
22 **of IC 5-22.**

24	<b>FOR THE SECRETARY OF STATE</b>			
25	<b>ADMINISTRATION</b>			
26	<b>Personal Services</b>	2,148,297	2,148,297	
27	<b>Other Operating Expense</b>	255,919	255,919	

29	<b>FOR THE ATTORNEY GENERAL</b>			
30	<b>ATTORNEY GENERAL</b>			
31	<b>From the General Fund</b>			
32	14,463,506	14,463,506		
33	<b>From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>			
34	389,344	389,344		
35	<b>Augmentation allowed.</b>			

36  
37 **The amounts specified from the General Fund and the Tobacco Master Settlement Agreement**  
38 **Fund are for the following purposes:**

40	<b>Personal Services</b>	13,681,809	13,681,809	
41	<b>Other Operating Expense</b>	1,171,041	1,171,041	

43	<b>HOMEOWNER PROTECTION UNIT (IC 4-6-12-9)</b>			
44	<b>Total Operating Expense</b>	63,391	63,391	
45	<b>MEDICAID FRAUD UNIT</b>			
46	<b>Total Operating Expense</b>	829,789	829,789	

47  
48 **The above appropriations to the Medicaid fraud unit are the state's matching share**  
49 **of the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C.**

1 **1396b(q). Augmentation allowed from collections.**

2

3 **UNCLAIMED PROPERTY**

4 **Abandoned Property Fund (IC 32-34-1-33)**

5 <b>Personal Services</b>	<b>1,317,228</b>	<b>1,317,228</b>
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6 <b>Other Operating Expense</b>	<b>3,172,360</b>	<b>3,172,360</b>
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7 **Augmentation allowed.**

8

9 **D. FINANCIAL MANAGEMENT**

10

11 **FOR THE AUDITOR OF STATE**

12 <b>Personal Services</b>	<b>4,587,218</b>	<b>4,587,218</b>
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13 <b>Other Operating Expense</b>	<b>1,388,632</b>	<b>1,388,632</b>
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14 **GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS**

15 <b>Total Operating Expense</b>	<b>123,500</b>	<b>123,500</b>
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16

17 **The above appropriations for governors' and governors' surviving spouses' pensions**  
 18 **are made under IC 4-3-3.**

19

20 **FOR THE STATE BOARD OF ACCOUNTS**

21 <b>Personal Services</b>	<b>20,798,302</b>	<b>20,798,302</b>
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22 <b>Other Operating Expense</b>	<b>1,340,277</b>	<b>1,340,277</b>
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23 **GOVERNOR ELECT**

24 <b>Total Operating Expense</b>	<b>0</b>	<b>40,000</b>
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25

26 **FOR THE STATE BUDGET COMMITTEE**

27 <b>Total Operating Expense</b>	<b>60,000</b>	<b>60,000</b>
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28

29 **Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of**  
 30 **the budget committee is an amount equal to one hundred fifty percent (150%) of the**  
 31 **legislative business per diem allowance. If the above appropriations are insufficient**  
 32 **to carry out the necessary operations of the budget committee, there are hereby**  
 33 **appropriated such further sums as may be necessary.**

34

35 **FOR THE OFFICE OF MANAGEMENT AND BUDGET**

36 <b>Personal Services</b>	<b>1,192,305</b>	<b>1,192,305</b>
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37 <b>Other Operating Expense</b>	<b>65,958</b>	<b>65,958</b>
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38

39 **FOR THE STATE BUDGET AGENCY**

40 <b>Personal Services</b>	<b>3,118,097</b>	<b>3,118,097</b>
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41 <b>Other Operating Expense</b>	<b>512,409</b>	<b>512,409</b>
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42

43 **BUILD INDIANA FUND ADMINISTRATION**

44 **Build Indiana Fund (IC 4-30-17)**

45 <b>Other Operating Expense</b>	<b>1</b>	<b>1</b>
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46

47 **DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND**

48 <b>Total Operating Expense</b>		<b>10,000,000</b>
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49

1     **The foregoing departmental and institutional emergency contingency fund appropriation**  
2     **is subject to allotment to departments, institutions, and all state agencies by the**  
3     **budget agency with the approval of the governor. These allocations may be made upon**  
4     **written request of proper officials, showing that contingencies exist that require**  
5     **additional funds for meeting necessary expenses. The budget committee shall be advised**  
6     **of each transfer request and allotment.**

7

8             **PERSONAL SERVICESFRINGE BENEFITS CONTINGENCY FUND**

9 <b>Total Operating Expense</b>		<b>89,000,000</b>
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10

11     **The foregoing personal services/fringe benefits contingency fund appropriation is**  
12     **subject to allotment to departments, institutions, and all state agencies by the**  
13     **budget agency with the approval of the governor.**

14

15     **The foregoing personal services/fringe benefits contingency fund appropriation may**  
16     **only be used for salary increases, fringe benefit increases, and for an employee leave**  
17     **conversion program for state employees in the 2007-2009 biennium and may not be**  
18     **used for any other purpose. The foregoing personal services/fringe benefits contingency**  
19     **fund appropriation does not revert at the end of the biennium but remains in the**  
20     **personal services/fringe benefits contingency fund.**

21

22             **COMPREHENSIVE HEALTH INSURANCE ASSOCIATION STATE SHARE**

23 <b>Total Operating Expense</b>	<b>44,300,000</b>	<b>46,500,000</b>
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24             **Augmentation Allowed**

25             **STATEWIDE INFORMATION TECHNOLOGY PROJECTS**

26 <b>Total Operating Expense</b>	<b>2,000,000</b>	<b>4,000,000</b>
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27             **PENSION RELIEF FUND**

28 <b>Total Operating Expense</b>	<b>30,000,000</b>	<b>30,000,000</b>
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29             **SCHOOL AND LIBRARY INTERNET CONNECTION**

30             **Build Indiana Fund (IC 4-30-17)**

31 <b>Other Operating Expense</b>		<b>7,000,000</b>
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32

33     **Of the foregoing appropriations \$2,300,000 each year shall be used for schools under**  
34     **IC 4-34-3-4 and \$1,200,000 each year shall be used for libraries under IC 4-34-3-2.**

35

36             **INSPIRE (IC 4-34-3-2)**

37             **Build Indiana Fund (IC 4-30-17)**

38 <b>Other Operating Expense</b>		<b>2,500,000</b>
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39

40             **FOR THE TREASURER OF STATE**

41 <b>Personal Services</b>	<b>827,756</b>	<b>827,756</b>
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42 <b>Other Operating Expense</b>	<b>42,350</b>	<b>42,350</b>
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43

44     **The treasurer of state, the board for depositories, the Indiana commission for higher**  
45     **education, and the state student assistance commission shall cooperate and provide**  
46     **to the Indiana education savings authority the following:**

47

48

49

- (1) Clerical and professional staff and related support.
- (2) Office space and services.
- (3) Reasonable financial support for the development of rules, policies, programs,



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In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

**FOR THE INDIANA GAMING COMMISSION**

State Gaming Fund (IC 4-33-13-3)	3,463,789	3,463,789
Gaming Investigations	525,000	525,000

The amounts specified from the state gaming fund and gaming investigations are for the following purposes:

Personal Services	3,035,629	3,035,629
Other Operating Expense	953,160	953,160

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5.

Augmentation allowed.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

**GAMING RESEARCH**

Personal Services	118,297	118,297
Other Operating Expense	127,993	127,993

Augmentation allowed from fees accruing under IC 4-33-18-8.

Notwithstanding IC 4-33-18-8, the Indiana Gaming Commission shall impose an annual fee of twenty-five thousand dollars (\$25,000) upon the following entities to support gaming research:

- (1) Each licensed owner or operating agent operating a riverboat in Indiana.
- (2) Each permit holder, as defined in IC 4-31-2-14, operating a live pari-mutual horse racing facility in Indiana.

**FOR THE INDIANA HORSE RACING COMMISSION**

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
Personal Services	2,192,335	2,192,335
Other Operating Expense	673,974	673,974

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9. Retroactive to July 1, 2005.

1           **Augmentation allowed.**

2

3           **STANDARD BRED ADVISORY BOARD**

4           **Standardbred Horse Fund (IC 15-5-5.5-9.5)**

5 <b>Total Operating Expense</b>	<b>193,500</b>	<b>193,500</b>
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6

7           **The foregoing appropriations to the standardbred advisory board are made from**  
8           **revenues accruing to the Indiana horse racing commission before any distribution**  
9           **is made under IC 4-31-9. Retroactive to July 1, 2005.**

10          **Augmentation allowed.**

11

12          **STANDARD BRED BREED DEVELOPMENT FUND**

13          **Standardbred Horse Fund (IC 15-5-5.5-9.5)**

14 <b>Total Operating Expense</b>	<b>3,963,811</b>	<b>3,963,811</b>
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15          **Augmentation allowed.**

16          **THOROUGHBRED BREED DEVELOPMENT FUND**

17          **Standardbred Horse Fund (IC 15-5-5.5-9.5)**

18 <b>Total Operating Expense</b>	<b>2,686,139</b>	<b>2,686,139</b>
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19          **Augmentation allowed.**

20          **QUARTER HORSE BREED DEVELOPMENT FUND**

21          **Standardbred Horse Fund (IC 15-5-5.5-9.5)**

22 <b>Total Operating Expense</b>	<b>233,155</b>	<b>233,155</b>
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23          **Augmentation allowed.**

24          **FINGERPRINT FEES**

25          **Standardbred Horse Fund (IC 15-5-5.5-9.5)**

26 <b>Total Operating Expense</b>	<b>67,558</b>	<b>67,558</b>
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27          **Augmentation allowed.**

28

29          **FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

30 <b>Personal Services</b>	<b>3,824,801</b>	<b>3,824,801</b>
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31 <b>Other Operating Expense</b>	<b>835,679</b>	<b>835,679</b>
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32

33          **From the above appropriations for the department of local government finance, travel**  
34          **subsistence and mileage allowances may be paid for members of the local government**  
35          **tax control board created by IC 6-1.1-18.5-11 and the state school property tax control**  
36          **board created by IC 6-1.1-19-4.1, under state travel regulations.**

37

38          **FOR THE INDIANA BOARD OF TAX REVIEW**

39 <b>Personal Services</b>	<b>1,280,166</b>	<b>1,280,166</b>
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40 <b>Other Operating Expense</b>	<b>102,960</b>	<b>102,960</b>
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41          **Augmentation allowed from fee increases enacted by P.L.245-2003 and reimbursements**  
42          **from any county under IC 6-1.1-4-34(f), regardless of when the fees or reimbursements**  
43          **were received.**

44

45          **F. ADMINISTRATION**

46

47          **FOR THE DEPARTMENT OF ADMINISTRATION**

48 <b>Personal Services</b>	<b>12,799,660</b>	<b>12,799,660</b>
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49 <b>Other Operating Expense</b>	<b>14,070,807</b>	<b>13,863,207</b>
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1			
2	<b>FOR THE STATE PERSONNEL DEPARTMENT</b>		
3	<b>Personal Services</b>	<b>8,761,767</b>	<b>8,761,767</b>
4	<b>Other Operating Expense</b>	<b>623,200</b>	<b>623,200</b>
5	<b>STATE EMPLOYEES' APPEALS COMMISSION</b>		
6	<b>Personal Services</b>	<b>163,650</b>	<b>163,650</b>
7	<b>Other Operating Expense</b>	<b>16,089</b>	<b>16,089</b>
8			
9	<b>FOR THE COMMISSION ON PUBLIC RECORDS</b>		
10	<b>Personal Services</b>	<b>1,432,151</b>	<b>1,432,151</b>
11	<b>Other Operating Expense</b>	<b>132,099</b>	<b>132,099</b>
12			
13	<b>FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR</b>		
14	<b>Personal Services</b>	<b>144,841</b>	<b>144,841</b>
15	<b>Other Operating Expense</b>	<b>6,004</b>	<b>6,004</b>
16			
17	<b>FOR THE OFFICE OF FEDERAL GRANTS AND PROCUREMENT</b>		
18	<b>Total Operating Expense</b>	<b>113,758</b>	<b>113,758</b>
19			
20	<b>G. OTHER</b>		
21			
22	<b>FOR THE COMMISSION ON UNIFORM STATE LAWS</b>		
23	<b>Total Operating Expense</b>	<b>43,584</b>	<b>43,584</b>
24			
25	<b>FOR THE OFFICE OF INSPECTOR GENERAL</b>		
26	<b>Personal Services</b>	<b>1,382,080</b>	<b>1,382,080</b>
27	<b>Other Operating Expense</b>	<b>240,537</b>	<b>240,537</b>
28			
29	<b>FOR THE SECRETARY OF STATE</b>		
30	<b>ELECTION DIVISION</b>		
31	<b>Personal Services</b>	<b>676,031</b>	<b>698,959</b>
32	<b>Other Operating Expense</b>	<b>198,922</b>	<b>198,922</b>
33	<b>VOTER REGISTRATION AND PROCEDURES</b>		
34	<b>Total Operating Expense</b>	<b>129,920</b>	<b>0</b>
35	<b>VOTER LIST MAINTENANCE</b>		
36	<b>Total Operating Expense</b>	<b>112,500</b>	<b>112,500</b>
37			
38	<b>H. COMMUNITY SERVICES</b>		
39			
40	<b>FOR THE GOVERNOR'S OFFICE OF FAITH BASED &amp; COMMUNITY INITIATIVES</b>		
41	<b>Personal Services</b>	<b>244,064</b>	<b>244,064</b>
42	<b>Other Operating Expense</b>	<b>71,488</b>	<b>71,488</b>
43			
44	<b>SECTION 4. [EFFECTIVE JULY 1, 2007]</b>		
45			
46	<b>PUBLIC SAFETY</b>		
47			
48	<b>A. CORRECTION</b>		
49			

1 **FOR THE DEPARTMENT OF CORRECTION**

2 **CENTRAL OFFICE**

3	Personal Services	21,691,462	21,691,462
4	Other Operating Expense	6,652,175	6,652,175

5 **ESCAPEE COUNSEL AND TRIAL EXPENSE**

6	Other Operating Expense	198,000	198,000
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7 **COUNTY JAIL MISDEMEANANT HOUSING**

8	Total Operating Expense	4,281,101	4,281,101
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9 **ADULT CONTRACT BEDS**

10	Total Operating Expense	3,000,000	3,000,000
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11 **STAFF DEVELOPMENT AND TRAINING**

12	Personal Services	1,198,305	1,198,305
13	Other Operating Expense	117,640	117,640

14 **PAROLE DIVISION**

15	Personal Services	8,126,308	8,126,308
16	Other Operating Expense	895,534	895,534

17 **PAROLE BOARD**

18	Personal Services	580,285	580,285
19	Other Operating Expense	20,222	20,222

20 **INFORMATION MANAGEMENT SERVICES**

21	Personal Services	1,165,728	1,165,728
22	Other Operating Expense	36,384	36,384

23 **JUVENILE TRANSITION**

24	Personal Services	1,122,368	1,122,368
25	Other Operating Expense	1,016,342	1,016,342

26 **COMMUNITY CORRECTIONS PROGRAMS**

27	Total Operating Expense		67,017,281
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28

29 **The above appropriation for community corrections programs is not subject to transfer**  
 30 **to any other fund or to transfer, assignment, or reassignment for any other use or**  
 31 **purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23**  
 32 **or by the budget agency notwithstanding IC 4-12-1-12, or any other law.**

33

34 **DRUG PREVENTION AND OFFENDER TRANSITION**

35	Total Operating Expense	305,431	305,431
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36

37 **The above appropriation shall be used for minimum security release programs, transition**  
 38 **programs, mentoring programs, and supervision of and assistance to adult and juvenile**  
 39 **offenders to promote the successful integration of the offender into the community.**

40

41 **CENTRAL EMERGENCY RESPONSE**

42	Personal Services	1,089,474	1,089,474
43	Other Operating Expense	108,554	108,554

44 **MEDICAL SERVICES**

45	Other Operating Expense	45,830,008	48,662,949
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46

47 **The above appropriations for medical services shall be used only for services that are determined**  
 48 **to be medically necessary.**

49

1       **DRUG ABUSE PREVENTION**

2       **Drug Abuse Fund (IC 11-8-2-11)**

3 <b>Personal Services</b>	42,683	42,683	
4 <b>Other Operating Expense</b>	3,000	3,000	

5       **Augmentation allowed.**

6       **COUNTY JAIL MAINTENANCE CONTINGENCY FUND**

7 <b>Other Operating Expense</b>	20,342,634	20,615,319	
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8

9       **Disbursements from the fund shall be made for the purpose of reimbursing sheriffs**  
10       **for the cost of incarcerating in county jails persons convicted of felonies to the**  
11       **extent that such persons are incarcerated for more than five (5) days after the day**  
12       **of sentencing, at the rate of \$35 per day. In addition to the per diem, the state**  
13       **shall reimburse the sheriffs for expenses determined by the sheriff to be medically**  
14       **necessary incurred in providing medical care to the convicted persons. However, if**  
15       **the sheriff or county receives money with respect to a convicted person (from a source**  
16       **other than the county), the per diem or medical expense reimbursement with respect**  
17       **to the convicted person shall be reduced by the amount received. A sheriff shall**  
18       **not be required to comply with IC 35-38-3-4(a) or transport convicted persons within**  
19       **five (5) days after the day of sentencing if the department of correction does not**  
20       **have the capacity to receive the convicted person.**

21

22       **Augmentation allowed.**

23

24       **FOOD SERVICES**

25 <b>Total Operating Expense</b>	28,954,492	28,954,492	
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26

27       **MEDICAL SERVICE PAYMENTS**

28 <b>Total Operating Expense</b>	25,000,000	25,000,000	
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29

30       **These appropriations for medical service payments are made to pay for services determined**  
31       **to be medically necessary for committed individuals, patients and students of institutions**  
32       **under the jurisdiction of the department of correction, the state department of health,**  
33       **the division of mental health, the school for the blind, the school for the deaf,**  
34       **or the division of disability, aging, and rehabilitative services if the services**  
35       **are provided outside these institutions. These appropriations may not be used for**  
36       **payments for medical services that are covered by IC 12-16 unless these services**  
37       **have been approved under IC 12-16. These appropriations shall not be used for payment**  
38       **for medical services which are payable from an appropriation in this act for the**  
39       **state department of health, the division of mental health, the school for the blind,**  
40       **the school for the deaf, the division of disability, aging, and rehabilitative services,**  
41       **or the department of correction, or that are reimbursable from funds for medical**  
42       **assistance under IC 12-15. If these appropriations are insufficient to make these**  
43       **medical service payments, there is hereby appropriated such further sums as may be**  
44       **necessary.**

45

46       **Direct disbursements from the above contingency fund are not subject to the provisions**  
47       **of IC 4-13-2.**

48

49       **FOR THE DEPARTMENT OF ADMINISTRATION**

1	<b>DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU</b>		
2	<b>Personal Services</b>	<b>128,495</b>	<b>128,495</b>
3	<b>Other Operating Expense</b>	<b>14,463</b>	<b>14,463</b>
4			
5	<b>FOR THE DEPARTMENT OF CORRECTION</b>		
6	<b>INDIANA STATE PRISON</b>		
7	<b>Personal Services</b>	<b>31,808,589</b>	<b>31,808,589</b>
8	<b>Other Operating Expense</b>	<b>5,900,491</b>	<b>5,900,491</b>
9	<b>VOCATIONAL TRAINING PROGRAM</b>		
10	<b>Total Operating Expense</b>	<b>158,365</b>	<b>158,365</b>
11	<b>PENDLETON CORRECTIONAL FACILITY</b>		
12	<b>Personal Services</b>	<b>28,109,137</b>	<b>28,109,137</b>
13	<b>Other Operating Expense</b>	<b>6,754,713</b>	<b>6,754,713</b>
14	<b>CORRECTIONAL INDUSTRIAL FACILITY</b>		
15	<b>Personal Services</b>	<b>20,436,217</b>	<b>20,436,217</b>
16	<b>Other Operating Expense</b>	<b>1,356,420</b>	<b>1,356,420</b>
17	<b>INDIANA WOMEN'S PRISON</b>		
18	<b>Personal Services</b>	<b>8,787,194</b>	<b>8,787,194</b>
19	<b>Other Operating Expense</b>	<b>1,076,523</b>	<b>1,076,523</b>
20	<b>PUTNAMVILLE CORRECTIONAL FACILITY</b>		
21	<b>Personal Services</b>	<b>27,418,918</b>	<b>27,418,918</b>
22	<b>Other Operating Expense</b>	<b>3,849,512</b>	<b>3,849,512</b>
23	<b>WABASH VALLEY CORRECTIONAL FACILITY</b>		
24	<b>Personal Services</b>	<b>32,087,395</b>	<b>32,087,395</b>
25	<b>Other Operating Expense</b>	<b>5,369,971</b>	<b>5,369,971</b>
26	<b>PLAINFIELD EDUCATION RE-ENTRY FACILITY</b>		
27	<b>Personal Services</b>	<b>5,432,892</b>	<b>5,432,892</b>
28	<b>Other Operating Expense</b>	<b>2,229,376</b>	<b>2,229,376</b>
29	<b>INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY</b>		
30	<b>Personal Services</b>	<b>10,409,859</b>	<b>10,409,859</b>
31	<b>Other Operating Expense</b>	<b>1,233,531</b>	<b>1,233,531</b>
32	<b>BRANCHVILLE CORRECTIONAL FACILITY</b>		
33	<b>Personal Services</b>	<b>15,573,738</b>	<b>15,573,738</b>
34	<b>Other Operating Expense</b>	<b>2,338,789</b>	<b>2,338,789</b>
35	<b>WESTVILLE CORRECTIONAL FACILITY</b>		
36	<b>Personal Services</b>	<b>44,501,080</b>	<b>44,501,080</b>
37	<b>Other Operating Expense</b>	<b>5,722,951</b>	<b>5,722,951</b>
38	<b>ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN</b>		
39	<b>Personal Services</b>	<b>13,932,287</b>	<b>13,932,287</b>
40	<b>Other Operating Expense</b>	<b>1,754,770</b>	<b>1,754,770</b>
41	<b>PLAINFIELD CORRECTIONAL FACILITY</b>		
42	<b>Personal Services</b>	<b>34,792,102</b>	<b>34,792,102</b>
43	<b>Other Operating Expense</b>	<b>2,801,862</b>	<b>2,801,862</b>
44	<b>MIAMI CORRECTIONAL FACILITY</b>		
45	<b>Personal Services</b>	<b>27,240,915</b>	<b>27,240,915</b>
46	<b>Other Operating Expense</b>	<b>7,513,143</b>	<b>7,513,143</b>
47	<b>NEW CASTLE CORRECTIONAL FACILITY</b>		
48	<b>Personal Services</b>	<b>391,583</b>	<b>391,583</b>
49	<b>Other Operating Expense</b>	<b>16,957,070</b>	<b>21,965,350</b>

1	<b>SOCIAL SERVICES BLOCK GRANT</b>		
2	<b>General Fund</b>		
3	Total Operating Expense	6,119,631	6,119,631
4	<b>Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)</b>		
5	Total Operating Expense	347,516	347,516
6	<b>Augmentation allowed from Work Release - Study Release Special Revenue Fund</b>		
7	<b>and Social Services Block Grant.</b>		
8	<b>HENRYVILLE CORRECTIONAL FACILITY</b>		
9	Personal Services	2,011,534	2,011,534
10	Other Operating Expense	220,390	220,390
11	<b>CHAIN O' LAKES CORRECTIONAL FACILITY</b>		
12	Personal Services	1,517,268	1,517,268
13	Other Operating Expense	202,531	202,531
14	<b>MEDARYVILLE CORRECTIONAL FACILITY</b>		
15	Personal Services	1,543,961	1,543,961
16	Other Operating Expense	158,005	158,005
17	<b>MADISON CORRECTIONAL FACILITY</b>		
18	Personal Services	4,025,414	4,025,414
19	Other Operating Expense	701,346	701,346
20	<b>EDINBURGH CORRECTIONAL FACILITY</b>		
21	Personal Services	3,313,905	3,313,905
22	Other Operating Expense	495,076	495,076
23	<b>SOUTH BEND JUVENILE CORRECTIONAL FACILITY</b>		
24	Personal Services	4,525,393	4,525,393
25	Other Operating Expense	1,533,354	1,533,354
26	<b>NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY</b>		
27	Personal Services	9,601,670	9,601,670
28	Other Operating Expense	1,359,954	1,359,954
29	<b>CAMP SUMMIT</b>		
30	Personal Services	2,281,347	2,281,347
31	Other Operating Expense	183,677	183,677
32	<b>PENDLETON JUVENILE CORRECTIONAL FACILITY</b>		
33	Personal Services	14,913,324	14,913,324
34	Other Operating Expense	1,623,844	1,623,844

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36 **B. LAW ENFORCEMENT**

37

38 **FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION**

39	<b>From the General Fund</b>	
40	42,674,498	42,674,498
41	<b>From the Motor Vehicle Highway Account (IC 8-14-1)</b>	
42	74,311,334	74,311,334
43	<b>From the Motor Carrier Regulation Fund (IC 8-2.1-23)</b>	
44	4,096,176	4,096,176
45	<b>Augmentation allowed from the general fund, the motor vehicle highway account,</b>	
46	<b>and the motor carrier regulation fund.</b>	

47

48 **The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the**

49 **Motor Carrier Regulation Fund are for the following purposes:**

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<b>Personal Services</b>	<b>104,038,488</b>	<b>104,038,488</b>
<b>Other Operating Expense</b>	<b>17,043,520</b>	<b>17,043,520</b>

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, amounts actually expended to provide security for the Indiana state fair board as determined by the budget agency shall be reimbursed by the Indiana state fair board to the state general fund.

**ODOMETER FRAUD INVESTIGATION**

From the Motor Vehicle Odometer Fund (IC 9-29-1-5)		
<b>Total Operating Expense</b>	<b>25,000</b>	<b>25,000</b>
Augmentation allowed.		

**STATE POLICE TRAINING**

From the State Police Training Fund (IC 5-2-8-5)		
<b>Total Operating Expense</b>	<b>300,100</b>	<b>300,100</b>
Augmentation allowed.		

**FORENSIC AND HEALTH SCIENCES LABORATORIES**

From the General Fund		
3,888,671	3,888,671	
From the Motor Carrier Regulation Fund (IC 8-2.1-23)		
386,658	386,658	
From the Motor Vehicle Highway Account (IC 8-14-1)		
6,772,031	6,772,031	
Augmentation allowed from the general fund, the motor vehicle highway account, and the motor carrier regulation fund.		

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

<b>Personal Services</b>	<b>9,616,473</b>	<b>9,616,473</b>
<b>Other Operating Expense</b>	<b>1,430,887</b>	<b>1,430,887</b>

**ENFORCEMENT AID**

From the General Fund		
<b>Total Operating Expense</b>	<b>40,000</b>	<b>40,000</b>
From the Motor Vehicle Highway Account (IC 8-14-1)		
<b>Total Operating Expense</b>	<b>40,000</b>	<b>40,000</b>

The above appropriations for enforcement aid are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's authority.

1       **PENSION FUND**

2       From the General Fund		
3       Total Operating Expense	4,736,246	4,736,246
4       From the Motor Vehicle Highway Account (IC 8-14-1)		
5       Total Operating Expense	4,736,247	4,736,247

6

7       **The above appropriations shall be paid into the state police pension fund provided**  
8       **for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or**  
9       **before the 30th of each succeeding month thereafter.**

10

11       **BENEFIT FUND**

12       From the General Fund		
13       Total Operating Expense	1,713,151	1,713,151
14       Augmentation allowed.		

15		
16       From the Motor Vehicle Highway Account (IC 8-14-1)		
17       Total Operating Expense	1,713,151	1,713,151
18       Augmentation allowed.		

19

20       **All benefits to members shall be paid by warrant drawn on the treasurer**  
21       **of state by the auditor of state on the basis of claims filed and approved by the**  
22       **trustees of the state police pension and benefit funds created by IC 10-12-2.**

23

24       **SUPPLEMENTAL PENSION**

25       General Fund		
26       Total Operating Expense	1,900,753	1,900,753
27       Augmentation allowed.		

28		
29       Motor Vehicle Highway Account (IC 8-14-1)		
30       Total Operating Expense	1,900,753	1,900,753
31       Augmentation allowed.		

32

33       **If the above appropriations for supplemental pension for any one (1) year are greater**  
34       **than the amount actually required under the provisions of IC 10-12-5, then the excess**  
35       **shall be returned proportionately to the funds from which the appropriations were**  
36       **made. If the amount actually required under IC 10-12-5 is greater than the above**  
37       **appropriations, then, with the approval of the governor and the budget agency, those**  
38       **sums may be augmented from the general fund and the motor vehicle highway account.**

39

40       **ACCIDENT REPORTING**

41       Accident Report Account (IC 9-29-11-1)		
42       Total Operating Expense	84,760	84,760
43       Augmentation allowed.		

44       **DRUG INTERDICTION**

45       Drug Interdiction Fund (IC 10-11-7)		
46       Total Operating Expense	273,420	273,420
47       Augmentation allowed.		

48

49       **FOR THE INTEGRATED PUBLIC SAFETY COMMISSION**

1	<b>Integrated Public Safety Communications Fund (IC 5-26-4-1)</b>		
2	<b>Total Operating Expense</b>	<b>13,000,000</b>	<b>13,000,000</b>
3	<b>Augmentation allowed.</b>		
4			
5	<b>FOR THE ADJUTANT GENERAL</b>		
6	<b>Personal Services</b>	<b>8,253,098</b>	<b>8,253,098</b>
7	<b>Other Operating Expense</b>	<b>2,868,184</b>	<b>2,868,184</b>
8	<b>DISABLED SOLDIERS' PENSION</b>		
9	<b>Other Operating Expense</b>	<b>1</b>	<b>1</b>
10	<b>Augmentation allowed.</b>		
11			
12	<b>MUTC - MUSCATATUCK URBAN TRAINING CENTER</b>		
13	<b>Total Operating Expense</b>	<b>2,600,000</b>	<b>2,600,000</b>
14	<b>YOUTH CHALLENGE PROGRAM</b>		
15	<b>Total Operating Expense</b>	<b>1,200,000</b>	<b>1,200,000</b>
16	<b>GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND</b>		
17	<b>Total Operating Expense</b>		<b>320,000</b>
18			
19	<b>The above appropriations for the adjutant general governor's civil and military contingency</b>		
20	<b>fund are made under IC 10-16-11-1.</b>		
21			
22	<b>FOR THE CRIMINAL JUSTICE INSTITUTE</b>		
23	<b>ADMINISTRATIVE MATCH</b>		
24	<b>Total Operating Expense</b>	<b>440,467</b>	<b>440,467</b>
25	<b>DRUG ENFORCEMENT MATCH</b>		
26	<b>Total Operating Expense</b>	<b>2,846,955</b>	<b>2,846,955</b>
27	<b>VICTIM AND WITNESS ASSISTANCE FUND</b>		
28	<b>Victim and Witness Assistance Fund (IC 5-2-6-14)</b>		
29	<b>Total Operating Expense</b>	<b>630,902</b>	<b>630,902</b>
30	<b>Augmentation allowed.</b>		
31	<b>ALCOHOL AND DRUG COUNTERMEASURES</b>		
32	<b>Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)</b>		
33	<b>Total Operating Expense</b>	<b>386,000</b>	<b>386,000</b>
34	<b>Augmentation allowed.</b>		
35	<b>STATE DRUG FREE COMMUNITIES FUND</b>		
36	<b>State Drug Free Communities Fund (IC 5-2-10-2)</b>		
37	<b>Total Operating Expense</b>	<b>527,477</b>	<b>527,477</b>
38	<b>Augmentation allowed.</b>		
39	<b>INDIANA SAFE SCHOOLS</b>		
40	<b>General Fund</b>		
41	<b>Total Operating Expense</b>	<b>1,660,300</b>	<b>1,660,300</b>
42	<b>Indiana Safe Schools Fund (IC 5-2-10.1-2)</b>		
43	<b>Total Operating Expense</b>	<b>400,052</b>	<b>400,052</b>
44	<b>Augmentation allowed from Indiana Safe Schools Fund.</b>		
45			

46 **Of the above appropriations for the Indiana safe schools program, \$1,317,000 is appropriated**  
47 **annually to provide grants to school corporations for school safe haven programs,**  
48 **emergency preparedness programs, and school safety programs, and \$750,000 is appropriated**  
49 **annually for use in providing training to school safety specialists.**

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**OFFICE OF TRAFFIC SAFETY**

**Motor Vehicle Highway Account (IC 8-14-1)**

Personal Services	571,560	571,560
Other Operating Expense	11,069,560	11,069,560

Augmentation allowed.

The above appropriation for the office of traffic safety is from the motor vehicle highway account and may be used to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

**VICTIMS OF VIOLENT CRIME ADMINISTRATION**

**Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)**

Personal Services	142,988	195,890
Other Operating Expense	2,318,098	2,331,298

Augmentation allowed.

**FOR THE CORONERS' TRAINING BOARD**

**Coroners' Training and Continuing Education Fund (IC 4-23-6.5-8)**

Personal Services	10,000	10,000
Other Operating Expense	390,000	390,000

Augmentation allowed.

**FOR THE LAW ENFORCEMENT TRAINING ACADEMY**

**From the General Fund**

2,190,935    2,190,935

**From the Law Enforcement Academy Training Fund (IC 5-2-1-13(b))**

2,220,046    2,220,046

Augmentation allowed from Law Enforcement Academy Training Fund.

The amounts specified from the General Fund and the Law Enforcement Academy Training Fund are for the following purposes:

Personal Services	3,547,811	3,547,811
Other Operating Expense	863,170	863,170

**C. REGULATORY AND LICENSING**

**FOR THE BUREAU OF MOTOR VEHICLES**

**Motor Vehicle Highway Account (IC 8-14-1)**

Personal Services	20,312,250	20,312,250
Other Operating Expense	15,357,889	15,357,889

Augmentation allowed.

**LICENSE PLATES**

**Motor Vehicle Highway Account (IC 8-14-1)**

	<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>15,928,890</b>	<b>5,600,000</b>
2	Augmentation allowed.		
3	<b>DEALER INVESTIGATOR EXPENSES</b>		
4	<b>Motor Vehicle Odometer Fund (IC 9-29-1-5)</b>		
5	<b>Total Operating Expense</b>	<b>207,766</b>	<b>207,766</b>
6	Augmentation allowed.		
7	<b>FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION</b>		
8	<b>Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)</b>		
9	<b>Total Operating Expense</b>	<b>6,858,480</b>	<b>6,858,480</b>
10	Augmentation allowed.		
11	<b>ABANDONED VEHICLES</b>		
12	<b>Abandoned Vehicle Fund (IC 9-22-1-28)</b>		
13	<b>Total Operating Expense</b>	<b>463,207</b>	<b>463,207</b>
14	Augmentation allowed.		
15	<b>STATE MOTOR VEHICLE TECHNOLOGY</b>		
16	<b>State Motor Vehicle Technology Fund (IC 9-29-16-1)</b>		
17	<b>Total Operating Expense</b>	<b>5,424,425</b>	<b>5,424,425</b>
18	Augmentation allowed.		
19			
20	<b>FOR THE DEPARTMENT OF LABOR</b>		
21	<b>Personal Services</b>	<b>918,171</b>	<b>918,171</b>
22	<b>Other Operating Expense</b>	<b>124,192</b>	<b>124,192</b>
23	<b>INDUSTRIAL HYGIENE</b>		
24	<b>Personal Services</b>	<b>1,256,421</b>	<b>1,256,421</b>
25	<b>Other Operating Expense</b>	<b>152,287</b>	<b>152,287</b>
26	<b>BUREAU OF MINES AND MINING</b>		
27	<b>Personal Services</b>	<b>109,971</b>	<b>109,971</b>
28	<b>Other Operating Expense</b>	<b>15,998</b>	<b>15,998</b>
29	<b>M.I.S. RESEARCH AND STATISTICS</b>		
30	<b>Personal Services</b>	<b>239,744</b>	<b>239,744</b>
31	<b>Other Operating Expense</b>	<b>26,014</b>	<b>26,014</b>
32			
33	<b>The above funds are appropriated to occupational safety and health, industrial hygiene,</b>		
34	<b>and to management information services research and statistics to provide the total</b>		
35	<b>program cost of the Indiana occupational safety and health plan as approved by the</b>		
36	<b>United States Department of Labor. Inasmuch as the state is eligible to receive</b>		
37	<b>from the federal government partial reimbursement of the state's total Indiana occupational</b>		
38	<b>safety and health plan program cost, it is the intention of the general assembly</b>		
39	<b>that the department of labor make application to the federal government for the federal</b>		
40	<b>share of the total program cost. Federal funds received shall be considered a reimbursement</b>		
41	<b>of state expenditures and as such shall be deposited into the state general fund.</b>		
42			
43	<b>OCCUPATIONAL SAFETY AND HEALTH</b>		
44	<b>Personal Services</b>	<b>2,278,287</b>	<b>2,278,287</b>
45	<b>Other Operating Expense</b>	<b>326,318</b>	<b>326,318</b>
46	<b>EMPLOYMENT OF YOUTH</b>		
47	<b>Fund for Employment of Youth (IC 20-33-3-42)</b>		
48	<b>Total Operating Expense</b>	<b>75,473</b>	<b>75,473</b>
49	Augmentation allowed.		

1	<b>BUREAU OF SAFETY EDUCATION AND TRAINING</b>		
2	Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
3	Personal Services	856,406	856,406
4	Other Operating Expense	227,884	227,884
5	Augmentation allowed.		
6			
7	Federal cost reimbursements for expenses attributable to the Bureau of Safety Education		
8	and Training appropriations shall be deposited into the special fund for safety and		
9	health consultation services.		
10			
11	<b>FOR THE INSURANCE DEPARTMENT</b>		
12	From the General Fund		
13		4,897,996	4,897,996
14	From the Department of Insurance Fund (IC 27-1-3-28)		
15		1,916,149	1,916,149
16	Augmentation allowed from the Department of Insurance Fund.		
17			
18	The amounts specified from the General Fund and the Department of Insurance Fund		
19	are for the following purposes:		
20			
21	Personal Services	5,544,812	5,544,812
22	Other Operating Expense	1,269,333	1,269,333
23			
24	<b>BAIL BOND DIVISION</b>		
25	Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)		
26	Personal Services	177,215	177,215
27	Other Operating Expense	11,280	11,280
28	Augmentation allowed.		
29	<b>PATIENTS' COMPENSATION AUTHORITY</b>		
30	Patients' Compensation Fund (IC 34-18-6-1)		
31	Personal Services	722,263	722,263
32	Other Operating Expense	1,322,435	1,322,435
33	Augmentation allowed.		
34	<b>POLITICAL SUBDIVISION RISK MANAGEMENT</b>		
35	Political Subdivision Risk Management Fund (IC 27-1-29-10)		
36	Personal Services	109,874	109,874
37	Other Operating Expense	802,850	802,850
38	Augmentation allowed.		
39	<b>MINE SUBSIDENCE INSURANCE</b>		
40	Mine Subsidence Insurance Fund (IC 27-7-9-7)		
41	Personal Services	119,154	119,154
42	Other Operating Expense	802,060	802,060
43	Augmentation allowed.		
44			
45	<b>FOR THE ALCOHOL AND TOBACCO COMMISSION</b>		
46	Enforcement and Administration Fund (IC 7.1-4-10-1)		
47	Personal Services	8,108,248	8,108,248
48	Other Operating Expense	2,424,940	2,424,940
49	Augmentation allowed.		

1           **ALCOHOLIC BEVERAGE ENFORCEMENT OFFICERS' TRAINING**  
2            Alcoholic Beverage Commission Enforcement Officers' Training Fund (IC 5-2-8-8)  
3            Total Operating Expense                           3,500                   3,500  
4            Augmentation allowed from the Alcoholic Beverage Enforcement Officers' Training Fund.

5  
6           **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

7            Financial Institutions Fund (IC 28-11-2-9)  
8            Personal Services                               6,787,643               6,787,643  
9            Other Operating Expense                    1,764,048               1,703,411  
10          Augmentation allowed.

11  
12          **FOR THE PROFESSIONAL LICENSING AGENCY**

13          Personal Services                            4,769,078               4,769,078  
14          Other Operating Expense                    1,130,056               1,130,056

15          **PRENEED CONSUMER PROTECTION**

16          Pre-Need Consumer Protection Fund (IC 30-2-13-28)  
17          Total Operating Expense                    15,000                   15,000  
18          Augmentation allowed.

19          **EMBALMERS' AND FUNERAL DIRECTORS' EDUCATION**

20          Funeral Services Education Fund (IC 25-15-9-13)  
21          Total Operating Expense                    5,000                    5,000  
22          Augmentation allowed.

23  
24          **PROPRIETARY EDUCATION CONSUMER PROTECTION**

25          General Fund  
26   348,440                348,440  
27          Career College Student Assurance Fund  
28   25,261                 25,261  
29          Augmentation allowed.

30  
31          The amounts specified from the general fund and the career college student assurance  
32          fund are for the following purposes:

33  
34          Personal Services                            355,484                355,484  
35          Other Operating Expense                    18,217                 18,217

36  
37          **FOR THE CIVIL RIGHTS COMMISSION**

38          Personal Services                            1,969,921               1,969,921  
39          Other Operating Expense                    406,447                406,447

40  
41          It is the intention of the general assembly that the civil rights commission shall  
42          apply to the federal government for funding based upon the processing of employment  
43          and housing discrimination complaints by the civil rights commission. Such federal  
44          funds received by the state shall be considered as a reimbursement of state expenditures  
45          and shall be deposited into the state general fund.

46  
47          **MARTIN LUTHER KING JR. HOLIDAY COMMISSION**

48          Total Operating Expense                    20,000                 20,000  
49

1	<b>FOR THE UTILITY CONSUMER COUNSELOR</b>		
2	Public Utility Fund (IC 8-1-6-1)		
3	Personal Services	4,524,732	4,524,732
4	Other Operating Expense	1,081,422	1,081,422
5	Augmentation allowed.		
6			
7	<b>EXPERT WITNESS FEES AND AUDIT</b>		
8	Public Utility Fund (IC 8-1-6-1)		
9	Total Operating Expense		1,550,000
10	Augmentation allowed.		
11			
12	<b>FOR THE UTILITY REGULATORY COMMISSION</b>		
13	Public Utility Fund (IC 8-1-6-1)		
14	Personal Services	6,454,330	6,454,330
15	Other Operating Expense	2,192,411	2,192,411
16	Augmentation allowed.		
17			
18	<b>FOR THE WORKERS' COMPENSATION BOARD</b>		
19	From the General Fund		
20		2,062,635	2,062,635
21	Workers' Compensation Supplemental Administration Fund (IC 22-3-5-6)		
22		114,210	114,210
23	Augmentation allowed.		
24			
25	The amounts specified from the general fund and the workers' compensation supplemental		
26	administrative fund are for the following purposes:		
27			
28	Personal Services	1,983,762	1,983,762
29	Other Operating Expense	193,083	193,083
30			
31	<b>FOR THE STATE BOARD OF ANIMAL HEALTH</b>		
32	Personal Services	4,395,935	4,395,935
33	Other Operating Expense	1,023,027	925,027
34	<b>INDEMNITY FUND</b>		
35	Total Operating Expense		45,788
36	Augmentation allowed.		
37	<b>MEAT &amp; POULTRY INSPECTION</b>		
38	Total Operating Expense	1,861,010	1,861,010
39			
40	<b>FOR THE DEPARTMENT OF HOMELAND SECURITY</b>		
41	From the General Fund		
42		1,646,556	1,646,556
43	From the Fire and Building Services Fund (IC 22-12-6-1)		
44		14,996,403	14,996,403
45	Augmentation allowed from the fire and building services fund.		
46			
47	The amounts specified from the general fund and the fire and building services fund are		
48	for the following purposes:		
49			

	<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	12,649,394	12,649,394
2	Other Operating Expense	3,993,565	3,993,565
3			
4	<b>REGIONAL PUBLIC SAFETY TRAINING</b>		
5	Total Operating Expense	1,000,000	1,000,000
6	Augmentation allowed, not to exceed revenues collected from the public safety fee		
7	imposed by IC 22-11-14-12.		
8			
9	Any unexpended balances in the FY 2006-2007 appropriation for regional public safety training		
10	remains appropriated and are available for expenditure.		
11			
12	<b>EMERGENCY MANAGEMENT CONTINGENCY FUND</b>		
13	Total Operating Expense	242,500	242,500
14			
15	The above appropriations for the emergency management contingency fund are made under		
16	IC 10-14-3-28. The above appropriations shall be in addition to any unexpended balances in		
17	the fund as of June 30, 2007.		
18			
19	<b>DIRECTION CONTROL AND WARNING</b>		
20	Total Operating Expense	30,182	30,182
21	<b>INDIVIDUAL AND FAMILY ASSISTANCE</b>		
22	Total Operating Expense	1	1
23	Augmentation allowed.		
24	<b>PUBLIC ASSISTANCE</b>		
25	Total Operating Expense	1	1
26	Augmentation allowed.		
27	<b>INDIANA HOMELAND SECURITY FUND</b>		
28	From the Indiana Homeland Security Fund (IC 10-15-3-1)		
29	Total Operating Expense	520,000	520,000
30	Augmentation allowed.		
31	<b>INDIANA EMERGENCY RESPONSE COMMISSION</b>		
32	From the Emergency Planning and Right to Know Fund (IC 6-6-10-5 & 7)		
33	Total Operating Expense	45,408	45,408
34	Augmentation allowed.		
35	<b>STATE DISASTER RELIEF FUND</b>		
36	From the State Disaster Relief Fund (IC 10-14-4-5)		
37	Total Operating Expense	1,000,000	1,000,000
38	Augmentation allowed, not to exceed revenues collected from the public safety fee		
39	imposed by IC 22-11-14-12.		
40	<b>INDIANA INTELLIGENCE FUSION CENTER</b>		
41	From the Fire and Building Services Fund (IC 22-12-6-1)		
42	Total Operating Expense	399,585	2,110,730
43	Augmentation allowed.		
44			
45	<b>SECTION 5. [EFFECTIVE JULY 1, 2007]</b>		
46			
47	<b>CONSERVATION AND ENVIRONMENT</b>		
48			
49	<b>A. NATURAL RESOURCES</b>		

1			
2	<b>FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION</b>		
3	<b>Personal Services</b>	7,778,972	7,778,972
4	<b>Other Operating Expense</b>	1,185,019	1,185,019
5	<b>ENTOMOLOGY AND PLANT PATHOLOGY DIVISION</b>		
6	<b>Personal Services</b>	653,552	653,552
7	<b>Other Operating Expense</b>	161,137	161,137
8	<b>ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)</b>		
9	<b>Total Operating Expense</b>		693,756
10	<b>Augmentation allowed.</b>		
11	<b>ENGINEERING DIVISION</b>		
12	<b>Personal Services</b>	1,644,141	1,644,141
13	<b>Other Operating Expense</b>	123,151	123,151
14	<b>STATE MUSEUM</b>		
15	<b>Personal Services</b>	5,593,509	5,593,509
16	<b>Other Operating Expense</b>	1,931,841	1,931,841
17	<b>HISTORIC PRESERVATION DIVISION</b>		
18	<b>Personal Services</b>	879,579	879,579
19	<b>Other Operating Expense</b>	72,484	72,484
20	<b>HISTORIC PRESERVATION - FEDERAL</b>		
21	<b>Total Operating Expense</b>	70,000	70,000
22	<b>STATE HISTORIC SITES</b>		
23	<b>Personal Services</b>	2,483,942	2,483,942
24	<b>Other Operating Expense</b>	627,287	627,287
25			
26	<b>From the above appropriations, \$75,000 in each state fiscal year shall be used for</b>		
27	<b>the Grissom Museum.</b>		
28			
29	<b>WABASH RIVER HERITAGE CORRIDOR</b>		
30	<b>Total Operating Expense</b>	91,000	91,000
31	<b>OUTDOOR RECREATION DIVISION</b>		
32	<b>Personal Services</b>	625,218	625,218
33	<b>Other Operating Expense</b>	42,800	42,800
34	<b>NATURE PRESERVES DIVISION</b>		
35	<b>Personal Services</b>	906,847	906,847
36	<b>Other Operating Expense</b>	76,303	76,303
37	<b>WATER DIVISION</b>		
38	<b>Personal Services</b>	4,369,300	4,369,300
39	<b>Other Operating Expense</b>	479,605	479,605
40			
41	<b>All revenues accruing from state and local units of government and from private utilities</b>		
42	<b>and industrial concerns as a result of water resources study projects, and as a result</b>		
43	<b>of topographic and other mapping projects, shall be deposited into the state general</b>		
44	<b>fund, and such receipts are hereby appropriated, in addition to the foregoing amounts,</b>		
45	<b>for water resources studies.</b>		
46			
47	<b>GREAT LAKES COMMISSION</b>		
48	<b>Other Operating Expense</b>	61,000	61,000
49	<b>DEER RESEARCH AND MANAGEMENT</b>		

1           **Deer Research and Management Fund (IC 14-22-5-2)**  
2           **Total Operating Expense**                           **268,788**                           **268,788**  
3           **Augmentation allowed.**

4           **OIL AND GAS DIVISION**  
5           **From the General Fund**  
6   **876,949**           **876,949**  
7           **From the Oil and Gas Fund (IC 6-8-1-27)**  
8   **528,269**           **528,269**  
9           **Augmentation allowed from Oil and Gas Fund.**

10  
11           **The amounts specified from the General Fund and the Oil and Gas Fund are for the**  
12           **following purposes:**

13  
14                   **Personal Services**                           **1,145,545**                           **1,145,545**  
15                   **Other Operating Expense**                           **259,673**                           **259,673**

16  
17           **STATE PARKS AND RESERVOIRS**  
18           **From the General Fund**  
19   **12,463,162**   **12,463,162**  
20           **From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)**  
21   **20,340,440**   **20,340,440**  
22           **Augmentation allowed from State Parks and Reservoirs Special Revenue Fund.**

23  
24           **The amounts specified from the General Fund and the State Parks and Reservoirs**  
25           **Special Revenue Fund are for the following purposes:**

26  
27                   **Personal Services**                           **24,161,700**                           **24,161,700**  
28                   **Other Operating Expense**                           **8,641,902**                           **8,641,902**

29  
30           **OFF-ROAD VEHICLE AND SNOWMOBILE FUND**  
31           **Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)**  
32                   **Total Operating Expense**                           **300,000**                           **300,000**  
33           **Augmentation allowed.**

34           **LAW ENFORCEMENT DIVISION**  
35           **From the General Fund**  
36   **9,802,550**   **9,802,550**  
37           **From the Fish and Wildlife Fund (IC 14-22-3-2)**  
38   **11,757,240**   **11,757,240**  
39           **Augmentation allowed from the Fish and Wildlife Fund.**

40  
41           **The amounts specified from the General Fund and the Fish and Wildlife Fund are for**  
42           **the following purposes:**

43  
44                   **Personal Services**                           **17,737,843**                           **17,737,843**  
45                   **Other Operating Expense**                           **3,821,947**                           **3,821,947**

46  
47           **FISH AND WILDLIFE DIVISION**  
48           **Fish and Wildlife Fund (IC 14-22-3-2)**  
49                   **Personal Services**                           **12,516,802**                           **12,516,802**

1	Other Operating Expense	5,306,937	5,306,937	
2	Augmentation allowed.			
3	<b>FORESTRY DIVISION</b>			
4	From the General Fund			
5	1,087,227	1,087,227		
6	From the State Forestry Fund (IC 14-23-3-2)			
7	11,327,465	11,327,465		
8	Augmentation allowed from the State Forestry Fund.			

9

10 The amounts specified from the General Fund and the State Forestry Fund are

11 for the following purposes:

12				
13	Personal Services	7,912,404	7,912,404	
14	Other Operating Expense	4,502,288	4,502,288	

15

16 All money expended by the division of forestry of the department of natural resources

17 for the detention and suppression of forest, grassland, and wasteland fires shall

18 be through the enforcement division of the department, and the employment with such

19 money of all personnel, with the exception of emergency labor, shall be in accordance

20 with IC 14-9-8.

21

22 **RECLAMATION DIVISION**

23	From the General Fund			
24	1,478	1,478		
25	From the Natural Resources Reclamation Division Fund (IC 14-34-14-2)			
26	4,931,999	4,931,999		
27	Augmentation allowed from the Natural Resources Reclamation Division Fund.			

28

29 The amounts specified from the General Fund and the Natural Resources Reclamation

30 Division Fund are for the following purposes:

31				
32	Personal Services	4,253,559	4,253,559	
33	Other Operating Expense	679,918	679,918	

34

35 In addition to any of the foregoing appropriations for the department of natural

36 resources, any federal funds received by the state of Indiana for support of approved

37 outdoor recreation projects for planning, acquisition, and development under the

38 provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated

39 for the uses and purposes for which the funds were paid to the state, and shall be

40 distributed by the department of natural resources to state agencies and other governmental

41 units in accordance with the provisions under which the funds were received.

42

43 **LAKE MICHIGAN COASTAL PROGRAM**

44	Cigarette Tax Fund (IC 6-7-1-29.1)			
45	Total Operating Expense	134,547	134,547	
46	Augmentation allowed.			

47 **LAKE AND RIVER ENHANCEMENT**

48	Lake and River Enhancement Fund (IC 6-6-11-12.5)			
49	Total Operating Expense			4,685,856

1           **Augmentation allowed.**  
2       **CONSERVATION OFFICERS' MARINE ENFORCEMENT FUND**  
3       **Lake and River Enhancement Fund (IC 6-6-11-12.5)**  
4           **Total Operating Expense**                       **820,000**                       **820,000**

5           **Augmentation allowed.**  
6       **HERITAGE TRUST**  
7           **Total Operating Expense**                       **3,000,000**                       **3,000,000**

8  
9       **B. OTHER NATURAL RESOURCES**

10  
11       **FOR THE WORLD WAR MEMORIAL COMMISSION**  
12           **Personal Services**                               **1,001,309**                       **1,001,309**  
13           **Other Operating Expense**                       **534,125**                       **534,125**

14  
15       All revenues received as rent for space in the buildings located at 777 North Meridian  
16       Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed  
17       the costs of operation and maintenance of the space rented, shall be paid into the  
18       general fund. The American Legion shall provide for the complete maintenance of  
19       the interior of these buildings.

20  
21       **FOR THE WHITE RIVER PARK COMMISSION**  
22           **Total Operating Expense**                       **1,218,267**                       **1,218,267**

23  
24       **FOR THE MAUMEE RIVER BASIN COMMISSION**  
25           **Total Operating Expense**                       **75,000**                       **75,000**

26  
27       **FOR THE ST. JOSEPH RIVER BASIN COMMISSION**  
28           **Total Operating Expense**                       **65,127**                       **65,127**

29  
30       **C. ENVIRONMENTAL MANAGEMENT**

31  
32       **FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT**  
33       **ADMINISTRATION**

34           **From the General Fund**  
35                               **4,320,865**       **4,320,865**  
36           **From the State Solid Waste Management Fund (IC 13-20-22-2)**  
37                               **111,482**       **122,493**  
38           **From the Waste Tire Management Fund (IC 13-20-13-8)**  
39                               **44,784**       **46,088**  
40           **From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)**  
41                               **720,075**       **615,736**  
42           **From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**  
43                               **812,454**       **825,445**  
44           **From the Environmental Management Special Fund (IC 13-14-12-1)**  
45                               **83,604**       **93,766**  
46           **From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)**  
47                               **199,570**       **206,379**  
48           **From the Asbestos Trust Fund (IC 13-17-6-3)**  
49                               **28,829**       **32,854**

1	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
2	36,678	37,746	
3	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
4	1,949,685	2,006,468	
5	From the Lead Trust Fund (IC 13-17-14-6)		
6	1,330	1,516	
7	Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund, and Lead Trust Fund.		

13  
14 The amounts specified from the General Fund, State Solid Waste Management Fund, Waste  
15 Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental  
16 Management Permit Operation Fund, Environmental Management Special Fund, Hazardous  
17 Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage  
18 Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund,  
19 and Lead Trust Fund are for the following purposes:

20			
21	Personal Services	5,829,424	5,829,424
22	Other Operating Expense	2,479,932	2,479,932
23			

24 **LABORATORY CONTRACTS**

25	General Fund		
26	244,886	113,746	
27	Environmental Management Special Fund (IC 13-14-12-1)		
28	671,809	802,949	
29	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
30	1,565,126	1,565,126	
31	Augmentation allowed from the Environmental Management Special Fund and the		
32	Hazardous Substances Response Trust Fund.		

33  
34 The amounts specified from the General Fund, Environmental Management Special Fund,  
35 and the Hazardous Substance Response Trust Fund are for the following purpose:

36	Total Operating Expense		
37	2,481,821	2,481,821	

38 **NORTHWEST REGIONAL OFFICE**

39	From the General Fund		
40	589,301	589,601	
41	From the State Solid Waste Management Fund (IC 13-20-22-2)		
42	34,569	40,242	
43	From the Waste Tire Management Fund (IC 13-20-13-8)		
44	18,810	20,232	
45	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
46	434,188	393,452	
47	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
48	280,387	297,510	
49	From the Environmental Management Special Fund (IC 13-14-12-1)		

1	29,198	34,682
2	<b>From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)</b>	
3	81,723	88,280
4	<b>From the Asbestos Trust Fund (IC 13-17-6-3)</b>	
5	17,383	20,993
6	<b>From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)</b>	
7	15,405	16,570
8	<b>From the Lead Trust Fund (IC 13-17-14-6)</b>	
9	802	969
10	<b>Augmentation allowed from the State Solid Waste Management Fund, Waste Tire</b>	
11	<b>Management Fund, Title V Operating Permit Program Trust Fund, Environmental</b>	
12	<b>Management Permit Operation Fund, Environmental Management Special Fund,</b>	
13	<b>Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground</b>	
14	<b>Petroleum Storage Tank Trust Fund, and Lead Trust Fund.</b>	

15  
16 **The amounts specified from the General Fund, State Solid Waste Management Fund, Waste**  
17 **Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental**  
18 **Management Permit Operation Fund, Environmental Management Special Fund, Hazardous**  
19 **Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage**  
20 **Tank Trust Fund, and Lead Trust Fund are for the following purposes:**

21			
22	Personal Services	1,275,506	1,275,506
23	Other Operating Expense	226,260	227,025

24  
25 **NORTHERN REGIONAL OFFICE**

26	<b>From the General Fund</b>		
27	431,985	462,585	
28	<b>From the State Solid Waste Management Fund (IC 13-20-22-2)</b>		
29	45,014	55,768	
30	<b>From the Waste Tire Management Fund (IC 13-20-13-8)</b>		
31	12,246	14,019	
32	<b>From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)</b>		
33	376,914	363,498	
34	<b>From the Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>		
35	288,572	326,712	
36	<b>From the Environmental Management Special Fund (IC 13-14-12-1)</b>		
37	29,549	36,621	
38	<b>From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)</b>		
39	57,061	65,943	
40	<b>From the Asbestos Trust Fund (IC 13-17-6-3)</b>		
41	15,090	19,395	
42	<b>From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)</b>		
43	10,030	11,481	
44	<b>From the Lead Trust Fund (IC 13-17-14-6)</b>		
45	696	895	
46	<b>Augmentation allowed from the State Solid Waste Management Fund,</b>		
47	<b>Waste Tire Management Fund, Title V Operating Permit Program Trust Fund,</b>		
48	<b>Environmental Management Permit Operation Fund, Environmental Management</b>		
49	<b>Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund,</b>		

1                    **Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund.**

2

3                    **The amounts specified from the General Fund, State Solid Waste Management Fund, Waste**  
4                    **Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental**  
5                    **Management Permit Operation Fund, Environmental Management Special Fund, Hazardous**  
6                    **Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage**  
7                    **Tank Trust Fund, and Lead Trust Fund are for the following purposes:**

8

9 <b>Personal Services</b>	1,082,790	1,082,790
10 <b>Other Operating Expense</b>	184,367	274,127

11

12                   **SOUTHWEST REGIONAL OFFICE**

13                   **From the General Fund**

14                                      424,876      424,876

15                   **From the State Solid Waste Management Fund (IC 13-20-22-2)**

16                                      121,800      126,933

17                   **From the Waste Tire Management Fund (IC 13-20-13-8)**

18                                      16,630      17,443

19                   **From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)**

20                                      191,931      169,603

21                   **From the Environmental Management Permit Operation Fund (IC 13-15-11-1)**

22                                      190,303      196,487

23                   **From the Environmental Management Special Fund (IC 13-14-12-1)**

24                                      40,662      44,735

25                   **From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)**

26                                      87,872      91,902

27                   **From the Asbestos Trust Fund (IC 13-17-6-3)**

28                                      7,684      9,050

29                   **From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)**

30                                      13,620      14,286

31                   **From the Lead Trust Fund (IC 13-17-14-6)**

32                                      355      418

33                   **Augmentation allowed from the State Solid Waste Management Fund, Waste Tire**  
34                   **Management Fund, Title V Operating Permit Program Trust Fund, Environmental**  
35                   **Management Permit Operation Fund, Environmental Management Special Fund,**  
36                   **Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground**  
37                   **Petroleum Storage Tank Trust Fund, and Lead Trust Fund.**

38

39                   **The amounts specified from the General Fund, State Solid Waste Management Fund, Waste**  
40                   **Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental**  
41                   **Management Permit Operation Fund, Environmental Management Special Fund, Hazardous**  
42                   **Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage**  
43                   **Tank Trust Fund, and Lead Trust Fund are for the following purposes:**

44

45 <b>Personal Services</b>	911,741	911,741
46 <b>Other Operating Expense</b>	183,992	183,992

47

48

49                   **LEGAL AFFAIRS**

1	<b>From the General Fund</b>		
2		532,441	532,441
3	<b>From the State Solid Waste Management Fund (IC 13-20-22-2)</b>		
4		27,157	31,023
5	<b>From the Waste Tire Management Fund (IC 13-20-13-8)</b>		
6		8,708	9,158
7	<b>From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)</b>		
8		111,467	99,121
9	<b>From the Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>		
10		167,294	174,261
11	<b>From the Environmental Management Special Fund (IC 13-14-12-1)</b>		
12		17,879	20,559
13	<b>From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)</b>		
14		39,744	42,151
15	<b>From the Asbestos Trust Fund (IC 13-17-6-3)</b>		
16		4,463	5,289
17	<b>From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)</b>		
18		7,132	7,500
19	<b>From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>		
20		379,114	398,678
21	<b>From the Lead Trust Fund (IC 13-17-14-6)</b>		
22		206	244
23	<b>Augmentation allowed from the State Solid Waste Management Fund, Waste Tire</b>		
24	<b>Management Fund, Title V Operating Permit Program Trust Fund, Environmental</b>		
25	<b>Management Permit Operation Fund, Environmental Management Special Fund,</b>		
26	<b>Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground</b>		
27	<b>Petroleum Storage Tank Trust Fund, Underground Petroleum Storage Tank Excess</b>		
28	<b>Liability Trust Fund, and Lead Trust Fund.</b>		

29  
30 **The amounts specified from the General Fund, State Solid Waste Management Fund, Waste**  
31 **Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental**  
32 **Management Permit Operation Fund, Environmental Management Special Fund, Hazardous**  
33 **Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage**  
34 **Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund,**  
35 **and Lead Trust Fund are for the following purposes:**

36			
37	<b>Personal Services</b>	<b>806,542</b>	<b>806,542</b>
38	<b>Other Operating Expense</b>	<b>489,063</b>	<b>513,883</b>

39  
40 **ENFORCEMENT**

41	<b>From the General Fund</b>		
42		1,093,915	1,093,915
43	<b>From the State Solid Waste Management Fund (IC 13-20-22-2)</b>		
44		3,592	4,118
45	<b>From the Waste Tire Management Fund (IC 13-20-13-8)</b>		
46		77,266	80,138
47	<b>From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)</b>		
48		308,247	275,056
49	<b>From the Environmental Management Special Fund (IC 13-14-12-1)</b>		

1		78,809	92,721	
2	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
3		312,003	323,089	
4	From the Asbestos Trust Fund (IC 13-17-6-3)			
5		12,341	14,676	
6	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
7		63,281	65,633	
8	From the Lead Trust Fund (IC 13-17-14-6)			
9		569	677	
10	Augmentation allowed from the State Solid Waste Management Fund, Waste Tire			
11	Management Fund, Title V Operating Permit Program Trust Fund, Environmental			
12	Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos			
13	Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund.			

14  
15 The amounts specified from the General Fund, State Solid Waste Management Fund, Waste  
16 Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental  
17 Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust  
18 Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund are for  
19 the following purposes:

20				
21	Personal Services	1,837,953	1,837,953	
22	Other Operating Expense	112,070	112,070	

23  
24 **INVESTIGATIONS**

25	From the General Fund			
26		191,714	191,714	
27	From the State Solid Waste Management Fund (IC 13-20-22-2)			
28		6,215	6,258	
29	From the Waste Tire Management Fund (IC 13-20-13-8)			
30		15,522	16,179	
31	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
32		39,350	30,724	
33	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
34		123,334	125,580	
35	From the Environmental Management Special Fund (IC 13-14-12-1)			
36		13,478	16,015	
37	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
38		63,620	66,158	
39	From the Asbestos Trust Fund (IC 13-17-6-3)			
40		1,575	1,639	
41	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
42		12,713	13,251	
43	From the Lead Trust Fund (IC 13-17-14-6)			
44		73	76	
45	Augmentation allowed from the State Solid Waste Management Fund, Waste Tire			
46	Management Fund, Title V Operating Permit Program Trust Fund, Environmental			
47	Management Permit Operation Fund, Environmental Management Special Fund,			
48	Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground			
49	Petroleum Storage Tank Trust Fund, and Lead Trust Fund.			

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund are for the following purposes:

Personal Services	373,135	373,135
Other Operating Expense	94,459	94,459

**MEDIA AND COMMUNICATIONS**

From the General Fund

446,898	446,898
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From the State Solid Waste Management Fund (IC 13-20-22-2)

10,068	10,137
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From the Waste Tire Management Fund (IC 13-20-13-8)

5,710	5,941
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From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

63,743	49,770
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

78,335	79,708
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From the Environmental Management Special Fund (IC 13-14-12-1)

8,391	9,403
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

24,734	25,637
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From the Asbestos Trust Fund (IC 13-17-6-3)

2,552	2,656
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

4,676	4,866
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From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

248,571	258,657
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From the Lead Trust Fund (IC 13-17-14-6)

118	123
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Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund, and Lead Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund, and Lead Trust Fund are for the following purposes:

Personal Services	833,910	833,910
Other Operating Expense	59,886	59,886

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**COMMUNITY RELATIONS**

<b>From the General Fund</b>		
462,989	462,989	
<b>From the State Solid Waste Management Fund (IC 13-20-22-2)</b>		
15,009	15,112	
<b>From the Waste Tire Management Fund (IC 13-20-13-8)</b>		
8,512	8,858	
<b>From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)</b>		
95,031	74,199	
<b>From the Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>		
116,785	118,832	
<b>From the Environmental Management Special Fund (IC 13-14-12-1)</b>		
12,509	14,018	
<b>From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)</b>		
36,875	38,220	
<b>From the Asbestos Trust Fund (IC 13-17-6-3)</b>		
3,805	3,959	
<b>From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)</b>		
6,972	7,254	
<b>From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>		
370,579	385,618	
<b>From the Lead Trust Fund (IC 13-17-14-6)</b>		
176	183	
<b>Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund, and Lead Trust Fund.</b>		

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund, and Lead Trust Fund are for the following purposes:

Personal Services	1,020,294	1,020,294
Other Operating Expense	108,948	108,948

**OHIO RIVER VALLEY WATER SANITATION COMMISSION**

<b>Environmental Management Special Fund (IC 13-14-12-1)</b>		
Total Operating Expense	252,500	252,500
<b>Augmentation allowed.</b>		

**OFFICE OF ENVIRONMENTAL RESPONSE**

Personal Services	2,177,219	2,177,219
Other Operating Expense	321,248	353,248

**POLLUTION PREVENTION AND TECHNICAL ASSISTANCE**

		<i>FY 2007-2008</i>	<i>FY 2008-2009</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Personal Services	1,300,207	1,300,207	
2	Other Operating Expense	808,621	808,621	
3	<b>PCB INSPECTIONS</b>			
4	Environmental Management Permit Operation Fund (IC 13-15-11-1)			
5	Total Operating Expense	30,561	30,561	
6	Augmentation allowed.			
7	<b>U.S. GEOLOGICAL SURVEY CONTRACTS</b>			
8	Environmental Management Special Fund (IC 13-14-12-1)			
9	Total Operating Expense	62,890	62,890	
10	Augmentation allowed.			
11	<b>STATE SOLID WASTE GRANTS MANAGEMENT</b>			
12	State Solid Waste Management Fund (IC 13-20-22-2)			
13	Personal Services	385,092	385,092	
14	Other Operating Expense	1,378,808	1,378,808	
15	Augmentation allowed.			
16	<b>RECYCLING OPERATING</b>			
17	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
18	Personal Services	259,711	259,711	
19	Other Operating Expense	90,292	90,292	
20	Augmentation allowed.			
21	<b>VOLUNTARY CLEAN-UP PROGRAM</b>			
22	Voluntary Remediation Fund (IC 13-25-5-21)			
23	Personal Services	665,627	665,627	
24	Other Operating Expense	229,900	229,900	
25	Augmentation allowed.			
26	<b>TITLE V AIR PERMIT PROGRAM</b>			
27	Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
28	Personal Services	7,265,027	7,265,027	
29	Other Operating Expense	4,501,920	1,564,171	
30	Augmentation allowed.			
31	<b>WATER MANAGEMENT PERMITTING</b>			
32	From the General Fund			
33		2,548,364	2,527,288	
34	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
35		5,593,375	5,547,117	
36	Augmentation allowed from the Environmental Management Permit Operation Fund.			
37				
38	The amounts specified from the General Fund and the Environmental Management Permit			
39	Operation Fund are for the following purposes:			
40				
41	Personal Services	6,882,416	6,882,416	
42	Other Operating Expense	1,259,323	1,191,989	
43				
44	<b>SOLID WASTE MANAGEMENT PERMITTING</b>			
45	From the General Fund			
46		2,337,961	2,311,961	
47	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
48		3,656,812	3,163,482	
49	Augmentation allowed from the Environmental Management Permit Operation Fund.			

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	4,723,666	4,723,666
Other Operating Expense	1,271,107	751,777

**HAZARDOUS WASTE MANAGEMENT PERMITTING**

From the General Fund

2,380,469	2,370,335
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

2,899,411	2,487,311
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Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	4,245,060	4,245,060
Other Operating Expense	1,034,820	612,586

**SAFE DRINKING WATER PROGRAM**

From the General Fund

438,561	415,228
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

2,280,509	2,159,176
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Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	1,955,356	1,955,356
Other Operating Expense	763,714	619,048

**CLEAN VESSEL PUMPOUT**

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	129,618	47,122
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Augmentation allowed.

**GROUNDWATER PROGRAM**

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	128,839	128,839
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Augmentation allowed.

**UNDERGROUND STORAGE TANK PROGRAM**

Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

Total Operating Expense	135,959	135,959
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Augmentation allowed.

**AIR MANAGEMENT OPERATING**

Personal Services	466,703	468,372
Other Operating Expense	354,057	324,817

**WATER MANAGEMENT NON-PERMITTING**

	<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	2,528,259	2,528,259
2	Other Operating Expense	708,888	708,888
3	<b>GREAT LAKES INITIATIVE</b>		
4	Environmental Management Special Fund (IC 13-14-12-1)		
5	Total Operating Expense	57,207	57,207
6	Augmentation allowed.		
7	<b>OUTREACH OPERATOR TRAINING</b>		
8	General Fund		
9	Total Operating Expense	3,059	3,059
10	Environmental Management Special Fund (IC 13-14-12-1)		
11	Total Operating Expense	6,116	6,116
12	Augmentation allowed.		
13	<b>LEAKING UNDERGROUND STORAGE TANKS</b>		
14	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
15	Personal Services	145,472	145,472
16	Other Operating Expense	18,201	18,201
17	Augmentation allowed.		
18	<b>CORE SUPERFUND</b>		
19	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
20	Total Operating Expense	28,337	20,737
21	Augmentation allowed.		
22	<b>AUTO EMISSIONS TESTING PROGRAM</b>		
23	Personal Services	111,387	111,387
24	Other Operating Expense	5,628,528	5,826,564
25			
26	The above appropriations for auto emissions testing are the maximum amounts available		
27	for this purpose. If it becomes necessary to conduct additional tests in other locations, the		
28	above appropriations shall be prorated among all locations.		
29			
30	<b>HAZARDOUS WASTE SITE - STATE CLEAN-UP</b>		
31	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
32	Personal Services	1,407,860	1,407,860
33	Other Operating Expense	594,171	594,171
34	Augmentation allowed.		
35	<b>HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES</b>		
36	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
37	Personal Services	181,465	181,465
38	Other Operating Expense	320,752	320,752
39	Augmentation allowed.		
40	<b>SUPERFUND MATCH</b>		
41	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
42	Total Operating Expense	150,000	150,000
43	Augmentation allowed.		
44	<b>HOUSEHOLD HAZARDOUS WASTE</b>		
45	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
46	Other Operating Expense	302,000	302,000
47	Augmentation allowed.		
48	<b>ASBESTOS TRUST - OPERATING</b>		
49	Asbestos Trust Fund (IC 13-17-6-3)		

	<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	314,003	314,003
2	Other Operating Expense	157,097	157,097
3	Augmentation allowed.		
4	<b>UNDERGROUND PETROLEUM STORAGE TANK - OPERATING</b>		
5	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
6	Personal Services	1,009,924	1,009,924
7	Other Operating Expense	44,876,323	44,876,323
8	Augmentation allowed.		
9	<b>WASTE TIRE MANAGEMENT</b>		
10	Waste Tire Management Fund (IC 13-20-13-8)		
11	Total Operating Expense	1,054,000	1,054,000
12	Augmentation allowed.		
13	<b>VOLUNTARY COMPLIANCE</b>		
14	Environmental Management Special Fund (IC 13-14-12-1)		
15	Personal Services	166,994	166,994
16	Other Operating Expense	183,752	183,752
17	Augmentation allowed.		
18	<b>ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING</b>		
19	Environmental Management Special Fund (IC 13-14-12-1)		
20	Total Operating Expense	400,000	400,000
21	Augmentation allowed.		
22	<b>SMALL TOWN COMPLIANCE</b>		
23	Environmental Management Special Fund (IC 13-14-12-1)		
24	Total Operating Expense	60,000	60,000
25	Augmentation allowed.		
26	<b>STATE INNOVATION - CLEAN COMMUNITIES CHALLENGE</b>		
27	Total Operating Expense	21,682	0
28	<b>PETROLEUM TRUST - OPERATING</b>		
29	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
30	Personal Services	185,637	185,637
31	Other Operating Expense	377,962	377,962
32	Augmentation allowed.		
33	<b>LEAD BASED PAINT ACTIVITIES PROGRAM</b>		
34	Lead Trust Fund (IC 13-17-14-6)		
35	Total Operating Expense	21,736	21,736
36	Augmentation allowed.		
37			
38	Notwithstanding any other law, with the approval of the Governor and the budget agency,		
39	the above appropriations for hazardous waste management - permitting, wetlands		
40	protection, watershed management, groundwater program, underground storage tanks,		
41	air management operating, asbestos trust operating, lead based paint activities program,		
42	water management non-permitting, pollution prevention incentives for states, safe		
43	drinking water program, and any other appropriation eligible to be included in a		
44	performance partnership grant may be used to fund activities incorporated into a		
45	performance partnership grant between the United States Environmental Protection		
46	Agency and the department of environmental management.		
47			
48	<b>FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION</b>		
49	Personal Services	361,013	361,013

	<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	Other Operating Expense	108,158	90,282
2			
3	<b>SECTION 6. [EFFECTIVE JULY 1, 2007]</b>		
4			
5	<b>ECONOMIC DEVELOPMENT</b>		
6			
7	<b>A. AGRICULTURE</b>		
8			
9	<b>FOR THE DEPARTMENT OF AGRICULTURE</b>		
10	Personal Services	1,880,083	1,880,083
11	Other Operating Expense	605,366	605,366
12			
13	<b>CLEAN WATER INDIANA</b>		
14	<b>General Fund</b>		
15	Total Operating Expense	2,500,000	2,500,000
16	<b>Cigarette Tax Fund (IC 6-7-1-29.1)</b>		
17	Total Operating Expense	3,750,000	3,750,000
18	Augmentation allowed.		
19			
20	<b>SOIL CONSERVATION DIVISION</b>		
21	<b>Cigarette Tax Fund (IC 6-7-1-29.1)</b>		
22	Total Operating Expense	1,937,652	1,937,652
23	Augmentation allowed.		
24			
25	<b>B. COMMERCE</b>		
26			
27	<b>FOR THE LIEUTENANT GOVERNOR</b>		
28	<b>OFFICE OF RURAL AFFAIRS</b>		
29	Personal Services	1,514,377	1,514,377
30	Other Operating Expense	410,322	410,322
31	<b>RURAL ECONOMIC DEVELOPMENT FUND</b>		
32	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
33	Total Operating Expense	3,603,480	3,603,480
34	<b>OFFICE OF TOURISM</b>		
35	Total Operating Expense	4,813,369	4,813,369
36	<b>RECYCLING PROMOTION AND ASSISTANCE PROGRAM</b>		
37	<b>Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)</b>		
38	Total Operating Expense	1,395,000	1,395,000
39	Augmentation allowed.		
40	<b>STATE ENERGY PROGRAM</b>		
41	Total Operating Expense	263,788	263,788
42	<b>FOOD ASSISTANCE PROGRAM</b>		
43	Total Operating Expense	145,506	145,506
44			
45	<b>FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION</b>		
46	<b>ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
47	From the General Fund		
48		6,611,741	6,611,741
49	From the Training 2000 Fund (IC 5-28-7-5)		

1		185,630	185,630	
2	From the Industrial Development Grant Fund (IC 5-28-25-4)			
3		52,139	52,139	
4				
5	The amounts specified from the General Fund, Training 2000 Fund, and Industrial Development			
6	Grant Fund are for the following purposes:			
7				
8	Total Operating Expense	6,849,510	6,849,510	
9				
10	INTERNATIONAL TRADE			
11	Total Operating Expense	1,297,049	1,297,049	
12	ENTERPRISE ZONE PROGRAM			
13	Indiana Enterprise Zone Fund (IC 5-28-15-6)			
14	Total Operating Expense	241,860	241,860	
15	Augmentation allowed.			
16	LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/ REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION (LEDO/REDO) MATCHING GRANT PROGRAM			
17				
18	Total Operating Expense		1,767,000	
19	TRAINING 2000			
20	General Fund			
21				
22	Total Operating Expense		21,529,536	
23	Training 2000 Fund (IC 5-28-7-5)			
24	Total Operating Expense		4,470,464	
25	Augmentation allowed.			
26	IN HIGH GROWTH FUND			
27	Total Operating Expense	6,000,000	6,000,000	
28	IN R&D GROWTH FUND			
29	Total Operating Expense	0	10,000,000	
30	BUSINESS PROMOTION PROGRAM			
31	Total Operating Expense		2,112,502	
32	TRADE PROMOTION PROGRAM			
33	Total Operating Expense	186,000	186,000	
34	ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM			
35	General Fund			
36	Total Operating Expense		1,116,000	
37	Economic Development Fund (IC 5-28-8-5)			
38	Total Operating Expense		384,000	
39	Augmentation allowed.			
40	INDUSTRIAL DEVELOPMENT GRANT PROGRAM			
41	General Fund			
42	Total Operating Expense		11,045,000	
43	Industrial Development Grant Fund (IC 5-28-25-4)			
44	Total Operating Expense		1,555,000	
45	Augmentation allowed.			
46	21ST CENTURY RESEARCH & TECHNOLOGY FUND			
47	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
48	Total Operating Expense	34,875,000	34,875,000	
49	STRATEGIC DEVELOPMENT FUND			

1	<b>Strategic Development Fund</b>		
2	<b>Total Operating Expense</b>		<b>30,000</b>
3	<b>TECHNOLOGY DEVELOPMENT GRANT PROGRAM</b>		
4	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
5	<b>Total Operating Expense</b>	<b>4,185,000</b>	<b>4,185,000</b>
6			
7	<b>FOR THE INDIANA FINANCE AUTHORITY (IFA)</b>		
8	<b>CAPITAL ACCESS PROGRAM</b>		
9	<b>Total Operating Expense</b>		<b>1,155,524</b>
10	<b>ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM</b>		
11	<b>Total Operating Expense</b>		<b>2,325,000</b>
12	<b>PROJECT GUARANTY PROGRAM</b>		
13	<b>Total Operating Expense</b>		<b>1,674,000</b>
14	<b>BUSINESS DEVELOPMENT LOAN PROGRAM</b>		
15	<b>Total Operating Expense</b>		<b>1,860,000</b>
16			
17	<b>FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY</b>		
18	<b>INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS</b>		
19	<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>
20			
21	<b>The housing and community development authority shall collect and report to the family</b>		
22	<b>and social services administration (FSSA) all data required for FSSA to meet the</b>		
23	<b>data collection and reporting requirements in 45 CFR Part 265.</b>		
24			
25	<b>Family and social services administration, division of family resources shall apply</b>		
26	<b>all qualifying expenditures for individual development accounts deposits toward Indiana's</b>		
27	<b>maintenance of effort under the federal Temporary Assistance to Needy Families</b>		
28	<b>(TANF) program (45 CFR 260 et seq.).</b>		
29			
30	<b>C. EMPLOYMENT SERVICES</b>		
31			
32	<b>FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT</b>		
33	<b>ADMINISTRATION</b>		
34	<b>Total Operating Expense</b>	<b>1,681,603</b>	<b>1,681,603</b>
35	<b>STATE WORKFORCE DEVELOPMENT FUND</b>		
36	<b>Total Operating Expense</b>	<b>0</b>	<b>5,000,000</b>
37	<b>SEXUAL ASSAULT VICTIMS ASSISTANCE</b>		
38	<b>Sexual Assault Victims' Assistance Account (IC 4-23-25-11(i))</b>		
39	<b>Total Operating Expense</b>	<b>49,000</b>	<b>49,000</b>
40	<b>WOMEN'S COMMISSION</b>		
41	<b>Personal Services</b>	<b>91,480</b>	<b>91,480</b>
42	<b>Other Operating Expense</b>	<b>23,300</b>	<b>23,300</b>
43	<b>COMMISSION ON HISPANIC/LATINO AFFAIRS</b>		
44	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
45	<b>Total Operating Expense</b>	<b>115,599</b>	<b>115,599</b>
46			

47 **The above appropriations are in addition to any funding for the commission derived**  
48 **from funds appropriated to the department of workforce development.**  
49

1 SECTION 7. [EFFECTIVE JULY 1, 2007]

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**TRANSPORTATION**

**FOR THE DEPARTMENT OF TRANSPORTATION**

For the conduct and operation of the department of transportation, the following sums are appropriated for the periods designated, from the state general fund, the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway account, the distressed road fund, the state highway road construction and improvement fund, the motor carrier regulation fund, and the crossroads 2000 fund.

**INTERMODAL OPERATING**

From the State Highway Fund (IC 8-23-9-54)

491,232	491,232
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From the Department of Transportation Administration Fund

13,680	13,680
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From the Public Mass Transportation Fund (IC 8-23-3-8)

336,609	336,609
---------	---------

From the Industrial Rail Service Fund (IC 8-3-1.7-2)

336,609	336,609
---------	---------

Augmentation allowed from the State Highway Fund, Public Mass Transportation Fund and Industrial Rail Service Fund.

The amounts specified from the State Highway Fund, the Public Mass Transportation Fund, and the Industrial Rail Service Fund are for the following purposes:

Personal Services	1,096,965	1,096,965
Other Operating Expense	81,165	81,165

**INTERMODAL GRANT PROGRAM**

Department of Transportation Administration Fund

Total Operating Expense	42,000	42,000
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Public Mass Transportation Fund (IC 8-23-3-8)

Total Operating Expense	37,500	37,500
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Augmentation allowed from Public Mass Transportation Fund.

**RAILROAD GRADE CROSSING IMPROVEMENT**

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	500,000	500,000
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**HIGH SPEED RAIL**

Industrial Rail Service Fund

Matching Funds		40,000
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Augmentation allowed.

**PUBLIC MASS TRANSPORTATION**

Public Mass Transportation Fund (IC 8-23-3-8)

Total Operating Expense	34,874,267	35,583,434
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Augmentation allowed.

1     **The appropriations are to be used solely for the promotion and development of public**  
2     **transportation. The department of transportation shall allocate funds based on a**  
3     **formula approved by the commissioner of the department of transportation.**

4  
5     **The department of transportation may distribute public mass transportation funds**  
6     **to an eligible grantee that provides public transportation in Indiana.**

7  
8     **The state funds can be used to match federal funds available under the Federal Transit**  
9     **Act (49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.**

10  
11    **Before funds may be disbursed to a grantee, the grantee must submit its request for**  
12    **financial assistance to the department of transportation for approval. Allocations**  
13    **must be approved by the governor and the budget agency after review by the budget**  
14    **committee and shall be made on a reimbursement basis. Only applications for capital**  
15    **and operating assistance may be approved. Only those grantees that have met the reporting**  
16    **requirements under IC 8-23-3 are eligible for assistance under this appropriation.**

17  
18    **HIGHWAY OPERATING**

19    **State Highway Fund (IC 8-23-9-54)**

20 <b>Personal Services</b>	256,004,351	268,000,991
21 <b>Other Operating Expense</b>	54,953,221	56,348,993

22  
23    **The above appropriations for personal services and other operating expense include**  
24    **an increase of 4,325,383 each year to add additional professional staff and equipment**  
25    **to increase the department's plan design and right-of-way capability.**

26  
27    **HIGHWAY BUILDINGS AND GROUNDS**

28    **State Highway Fund (IC 8-23-9-54)**

29 <b>Total Operating Expense</b>	35,700,000
-----------------------------------	------------

30  
31    **The above appropriations for highway buildings and grounds may be used for land acquisition,**  
32    **site development, construction and equipping of new highway facilities and for maintenance,**  
33    **repair, and rehabilitation of existing state highway facilities after review by the**  
34    **budget committee.**

35  
36    **HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT**

37    **State Highway Fund (IC 8-23-9-54)**

38 <b>Other Operating Expense</b>	20,420,600	20,420,600
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39  
40    **The above appropriations for highway operating and highway vehicle and road maintenance**  
41    **equipment may be used for personal services, equipment, and other operating expense,**  
42    **including the cost of transportation for the governor.**

43  
44    **HIGHWAY MAINTENANCE WORK PROGRAM**

45    **State Highway Fund (IC 8-23-9-54)**

46 <b>Other Operating Expense</b>	75,480,000	76,989,600
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47  
48    **The above appropriations for the highway maintenance work program may be used for:**  
49    **(1) materials for patching roadways and shoulders;**

- 1      (2) repairing and painting bridges;
- 2      (3) installing signs and signals and painting roadways for traffic control;
- 3      (4) mowing, herbicide application, and brush control;
- 4      (5) drainage control;
- 5      (6) maintenance of rest areas, public roads on properties of the department of natural
- 6      resources, and driveways on the premises of all state facilities;
- 7      (7) materials for snow and ice removal;
- 8      (8) utility costs for roadway lighting; and
- 9      (9) other special maintenance and support activities consistent with the highway
- 10     maintenance work program.

11  
12                    **HIGHWAY CAPITAL IMPROVEMENTS**

13            State Highway Fund (IC 8-23-9-54)			
14            Right-of-Way Expense	30,000,000	43,200,000	
15            Formal Contracts Expense	64,897,733	46,652,354	
16            Consulting Services Expense	48,000,000	47,200,000	
17            Institutional Road Construction	5,000,000	5,000,000	

18  
19      The above appropriations for the capital improvements program may be used for:

- 20      (1) bridge rehabilitation and replacement;
- 21      (2) road construction, reconstruction, or replacement;
- 22      (3) construction, reconstruction, or replacement of travel lanes, intersections,
- 23      grade separations, rest parks, and weigh stations;
- 24      (4) relocation and modernization of existing roads;
- 25      (5) resurfacing;
- 26      (6) erosion and slide control;
- 27      (7) construction and improvement of railroad grade crossings, including the use of
- 28      the appropriations to match federal funds for projects;
- 29      (8) small structure replacements;
- 30      (9) safety and spot improvements; and
- 31      (10) right-of-way, relocation, and engineering and consulting expenses associated
- 32      with any of the above types of projects.

33  
34      The appropriations for highway operating, highway vehicles and road maintenance  
35      equipment, highway buildings and grounds, the highway planning and research program,  
36      the highway maintenance work program, and highway capital improvements are appropriated  
37      from estimated revenues, which include the following:

- 38      (1) Funds distributed to the state highway fund from the motor vehicle highway account
- 39      under IC 8-14-1-3(4).
- 40      (2) Funds distributed to the state highway fund from the highway, road and street
- 41      fund under IC 8-14-2-3.
- 42      (3) All fees and miscellaneous revenues deposited in or accruing to the state highway
- 43      fund under IC 8-23-9-54.
- 44      (4) Any unencumbered funds carried forward in the state highway fund from any previous
- 45      fiscal year.
- 46      (5) All other funds appropriated or made available to the department of transportation
- 47      by the general assembly.

48  
49      If funds from sources set out above for the department of transportation exceed appropriations

1 from those sources to the department, the excess amount is hereby appropriated to  
 2 be used for formal contracts with approval of the governor and the budget agency.

3  
 4 If there is a change in a statute reducing or increasing revenue for department use,  
 5 the budget agency shall notify the auditor of state to adjust the above appropriations  
 6 to reflect the estimated increase or decrease. Upon the request of the department,  
 7 the budget agency, with the approval of the governor, may allot any increase in appropriations  
 8 to the department for formal contracts.

9  
 10 If the department of transportation finds that an emergency exists or that an appropriation  
 11 will be insufficient to cover expenses incurred in the normal operation of the department,  
 12 the budget agency may, upon request of the department, and with the approval of the  
 13 governor, transfer funds from revenue sources set out above from one (1) appropriation  
 14 to the deficient appropriation. No appropriation from the state highway fund may  
 15 be used to fund any toll road or toll bridge project except as specifically provided  
 16 for under IC 8-15-2-20.

17  
 18 **HIGHWAY PLANNING AND RESEARCH PROGRAM**

19 State Highway Fund (IC 8-23-9-54)

Total Operating Expense	3,605,000	3,713,150
-------------------------	-----------	-----------

21  
 22 **STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM**

23 State Highway Road Construction Improvement Fund (IC 8-14-10-5)

Lease Rental Payments Expense	63,487,461	64,806,454
-------------------------------	------------	------------

24 Augmentation allowed.  
 25  
 26

27 The above appropriations for the state highway road construction and improvement  
 28 program are appropriated from the state highway road construction and improvement  
 29 fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward  
 30 from any previous fiscal year. The funds may be used for:

- 31 (1) road and bridge construction, reconstruction, or replacement;
- 32 (2) construction, reconstruction, or replacement of travel lanes, intersections,  
 33 grade separations;
- 34 (3) relocation and modernization of existing roads;
- 35 (4) right-of-way, relocation, and engineering and consulting expenses associated  
 36 with any of the above types of projects; and
- 37 (5) payment of rentals and leases relating to projects under IC 8-14.5.

38  
 39 **MAJOR MOVES CONSTRUCTION CONTRACTS**

40 Major Moves Construction Fund (IC 8-14-14-5)

Total Operating Expense	471,121,779	661,404,989
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41 Augmentation allowed.  
 42  
 43

44 **CROSSROADS 2000 PROGRAM**

45 Crossroads 2000 Fund (IC 8-14-10-9)

Lease Rental Payment Expense	35,928,754	36,288,042
------------------------------	------------	------------

46 Augmentation allowed.  
 47  
 48

49 The above appropriations for the crossroads 2000 program are appropriated from the

1      **crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered funds**  
 2      **carried forward from any previous fiscal year. The funds may be used for:**  
 3      **(1) road and bridge construction, reconstruction, or replacement;**  
 4      **(2) construction, reconstruction, or replacement of travel lanes, intersections,**  
 5      **grade separations;**  
 6      **(3) relocation and modernization of existing roads;**  
 7      **(4) right-of-way, relocation, and engineering and consulting expenses associated**  
 8      **with any of the above types of projects; and**  
 9      **(5) payment of rentals and leases relating to projects under IC 8-14.5.**

10

11      **FEDERAL APPORTIONMENT**

12 <b>Right-of-Way Expense</b>	<b>64,000,000</b>	<b>74,700,000</b>
13 <b>Formal Contracts Expense</b>	<b>425,788,221</b>	<b>492,103,311</b>
14 <b>Consulting Engineers Expense</b>	<b>149,121,779</b>	<b>108,804,989</b>
15 <b>Highway Planning and Research</b>	<b>13,390,000</b>	<b>13,791,700</b>
16 <b>Local Government Revolving Acct.</b>	<b>180,000,000</b>	<b>180,000,000</b>

17

18      **The department may establish an account to be known as the "local government revolving**  
 19      **account". The account is to be used to administer the federal-local highway construction**  
 20      **program. All contracts issued and all funds received for federal-local projects under**  
 21      **this program shall be entered into this account.**

22

23      **If the federal apportionments for the fiscal years covered by this act exceed the**  
 24      **above estimated appropriations for the department or for local governments, the excess**  
 25      **federal apportionment is hereby appropriated for use by the department with the approval**  
 26      **of the governor and the budget agency.**

27

28      **The department shall bill, in a timely manner, the federal government for all department**  
 29      **payments that are eligible for total or partial reimbursement.**

30

31      **The department may let contracts and enter into agreements for construction and preliminary**  
 32      **engineering during each year of the 2007-2009 biennium that obligate not more than**  
 33      **one-third (1/3) of the amount of state funds estimated by the department to be available**  
 34      **for appropriation in the following year for formal contracts and consulting engineers**  
 35      **for the capital improvements program.**

36

37      **Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct**  
 38      **and maintain roadside parks and highways where highways will connect any state highway**  
 39      **now existing, or hereafter constructed, with any state park, state forest preserve,**  
 40      **state game preserve, or the grounds of any state institution. There is appropriated**  
 41      **to the department of transportation an amount sufficient to carry out the provisions**  
 42      **of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from**  
 43      **the motor vehicle highway account before distribution to local units of government.**

44

45      **LOCAL TECHNICAL ASSISTANCE AND RESEARCH**

46

47      **Under IC 8-14-1-3(6), there is appropriated to the department of transportation an**  
 48      **amount sufficient for:**

49

(1) **the program of technical assistance under IC 8-23-2-5(6); and**



1  
 2    **The foregoing appropriations for Medicaid current obligations and for Medicaid administration**  
 3    **are for the purpose of enabling the office of Medicaid policy and planning to carry**  
 4    **out all services as provided in IC 12-8-6. In addition to the above appropriations,**  
 5    **all money received from the federal government and paid into the state treasury as**  
 6    **a grant or allowance is appropriated and shall be expended by the office of Medicaid**  
 7    **policy and planning for the respective purposes for which the money was allocated**  
 8    **and paid to the state. Subject to the provisions of P.L.46-1995, if the sums herein**  
 9    **appropriated for Medicaid current obligations and for Medicaid administration are**  
 10    **insufficient to enable the office of Medicaid policy and planning to meet its obligations,**  
 11    **then there is appropriated from the general fund such further sums as may be**  
 12    **necessary for that purpose, subject to the approval of the governor and the budget**  
 13    **agency.**

14  
 15        **HOSPITAL CARE FOR THE INDIGENT FUND**

Hospital Care for the Indigent Fund (IC 12-16-14-6)		
<b>Total Operating Expense</b>	<b>56,900,000</b>	<b>56,900,000</b>
<b>Augmentation allowed.</b>		

16  
 17  
 18  
 19  
 20    **Subject to the approval of the governor and the budget agency, the foregoing appropriations**  
 21    **for Medicaid - Current Obligations may be augmented or reduced based on revenues**  
 22    **accruing to the hospital care for the indigent fund.**

23  
 24        **MEDICAID DISABILITY ELIGIBILITY EXAMS**

<b>Total Operating Expense</b>	<b>1,597,500</b>	<b>1,597,500</b>
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25  
 26        **MENTAL HEALTH ADMINISTRATION**

<b>Other Operating Expense</b>	<b>4,164,368</b>	<b>3,945,313</b>
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27  
 28        **SERIOUSLY EMOTIONALLY DISTURBED**

<b>Total Operating Expense</b>	<b>15,887,000</b>	<b>15,887,000</b>
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29  
 30        **SERIOUSLY MENTALLY ILL**

31            **General Fund**

<b>Total Operating Expense</b>	<b>93,409,400</b>	<b>93,409,400</b>
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32            **Mental Health Centers Fund (IC 6-7-1)**

<b>Total Operating Expense</b>	<b>4,445,000</b>	<b>4,445,000</b>
--------------------------------	------------------	------------------

33  
 34  
 35            **Augmentation allowed.**

36        **COMMUNITY MENTAL HEALTH CENTERS**

37            **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

<b>Total Operating Expense</b>	<b>2,000,000</b>	<b>2,000,000</b>
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38  
 39  
 40    **The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition**  
 41    **to other funds. The above appropriations for comprehensive community mental health**  
 42    **services include the intragovernmental transfers necessary to provide the nonfederal**  
 43    **share of reimbursement under the Medicaid rehabilitation option.**

44  
 45    **The comprehensive community mental health centers shall submit their proposed annual**  
 46    **budgets (including income and operating statements) to the budget agency on or before**  
 47    **August 1 of each year. All federal funds shall be applied in augmentation of the**  
 48    **foregoing funds rather than in place of any part of the funds. The office of the**  
 49    **secretary, with the approval of the budget agency, shall determine an equitable allocation**

1 of the appropriation among the mental health centers.

2  
3 **GAMBLERS' ASSISTANCE**

4 Gamblers' Assistance Fund (IC 4-33-12-6)

5 Total Operating Expense	4,250,000	4,250,000
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6 **SUBSTANCE ABUSE TREATMENT**

7 Total Operating Expense	4,306,000	4,306,000
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8 **QUALITY ASSURANCE/RESEARCH**

9 Total Operating Expense	838,000	838,000
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10 **PREVENTION**

11 Gamblers' Assistance Fund (IC 4-33-12-6)

12 Total Operating Expense	2,740,700	2,740,700
----------------------------	-----------	-----------

13 Augmentation allowed.

14 **METHADONE DIVERSION CONTROL OVERSIGHT (MDCO) PROGRAM**

15 MDCO Fund (IC 12-23-18)

16 Total Operating Expense	470,000	470,000
----------------------------	---------	---------

17 Augmentation allowed.

18 **DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM**

19 Gamblers' Assistance Fund (IC 4-33-12-6)

20 Total Operating Expense	250,000	250,000
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21 Augmentation allowed.

22 **EVANSVILLE STATE HOSPITAL**

23 General Fund

24	19,742,381	20,370,852
----	------------	------------

25 Mental Health Fund (IC 12-24-14-4)

26	1,148,082	1,184,515
----	-----------	-----------

27 Augmentation allowed.

28

29 The amounts specified from the general fund and the mental health fund are for the  
30 following purposes:

31

32 Personal Services	16,109,469	16,641,954
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33 Other Operating Expense	4,780,994	4,913,413
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34

35 **LARUE CARTER MEMORIAL HOSPITAL**

36 General Fund

37	19,720,483	20,055,861
----	------------	------------

38 Mental Health Fund (IC 12-24-14-4)

39	434,611	442,002
----	---------	---------

40 Augmentation allowed.

41

42 The amounts specified from the general fund and the mental health fund are for the  
43 following purposes:

44

45 Personal Services	14,342,859	14,407,858
----------------------	------------	------------

46 Other Operating Expense	5,812,235	6,090,005
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47

48 **LOGANSPOUR STATE HOSPITAL**

49 General Fund

1                                   38,505,491   38,505,491  
2       **Mental Health Fund (IC 12-24-14-4)**  
3                                   1,772,867   1,772,867  
4       **Augmentation allowed.**

5  
6       **The amounts specified from the general fund and the mental health fund are for the**  
7       **following purposes:**

8  
9           **Personal Services**                                   30,581,477       30,581,477  
10          **Other Operating Expense**                                   9,696,881       9,696,881

11  
12       **FARM REVENUE**  
13           **Total Operating Expense**                                   53,857           53,857

14  
15       **MADISON STATE HOSPITAL**  
16           **General Fund**  
17                                   24,446,358   25,076,297  
18           **Mental Health Fund (IC 12-24-14-4)**  
19                                   603,896       617,947  
20       **Augmentation allowed.**

21  
22       **The amounts specified from the general fund and the mental health fund are for the**  
23       **following purposes:**

24  
25           **Personal Services**                                   19,507,771       19,894,862  
26          **Other Operating Expense**                                   5,542,483       5,799,382

27  
28       **RICHMOND STATE HOSPITAL**  
29           **General Fund**  
30                                   30,492,519   30,492,519  
31           **Mental Health Fund (IC 12-24-14-4)**  
32                                   838,545       838,545  
33       **Augmentation allowed.**

34  
35       **The amounts specified from the general fund and the mental health fund are for the**  
36       **following purposes:**

37  
38           **Personal Services**                                   25,013,994       25,013,994  
39          **Other Operating Expense**                                   6,317,070       6,317,070

40  
41       **PATIENT PAYROLL**  
42           **Total Operating Expense**                                   294,624           294,624

43  
44       **The federal share of revenue accruing to the state mental health institutions under**  
45       **IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP),**  
46       **shall be deposited in the mental health fund established by IC 12-24-14-1, and the**  
47       **remainder shall be deposited in the general fund.**

48  
49       **In addition to the above appropriations each institution may qualify for an additional**

1 appropriation, or allotment, subject to approval of the governor and the budget agency,  
 2 from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000  
 3 in each fiscal year, of the amount by which actual net collections exceed an amount  
 4 specified in writing by the division of mental health and addiction before July 1  
 5 of each year beginning July 1, 2007.

6  
 7 **DIVISION OF FAMILY RESOURCES ADMINISTRATION**

8       Personal Services                               7,032,357               7,032,357

9       Other Operating Expense                    1,097,402               1,097,402

10 **COMMISSION ON THE SOCIAL STATUS OF BLACK MALES**

11       Total Operating Expense                    139,620                139,620

12 **CHILD CARE LICENSING FUND**

13       Child Care Fund (IC 12-17.2-2-3)

14       Total Operating Expense                    105,220                105,220

15       Augmentation allowed.

16 **ELECTRONIC BENEFIT TRANSFER PROGRAM**

17       Total Operating Expense                    2,568,096              2,568,096

18  
 19 The foregoing appropriations for the division of family resources Title IV-D of  
 20 the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

21  
 22 **STATE WELFARE - COUNTY ADMINISTRATION**

23       Total Operating Expense                    75,696,060             73,413,013

24 **INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)**

25       Total Operating Expense                    7,507,050               7,507,050

26 **IMPACT PROGRAM**

27       Total Operating Expense                    2,254,590               2,254,590

28 **TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)**

29       Total Operating Expense                    30,457,943             30,457,943

30 **IMPACT - TANF**

31       Total Operating Expense                    5,768,672               5,768,672

32 **CHILD CARE & DEVELOPMENT FUND**

33       Total Operating Expense                    35,056,200             35,056,200

34  
 35 The foregoing appropriations for information systems/technology, education and training,  
 36 temporary assistance to needy families (TANF), and child care services are for the  
 37 purpose of enabling the division of family resources to carry out all services as  
 38 provided in IC 12-14. In addition to the above appropriations, all money received from the  
 39 federal government and paid into the state treasury as a grant or allowance is  
 40 appropriated and shall be expended by the division of family resources for the  
 41 respective purposes for which such money was allocated and paid to the state.

42  
 43 **BURIAL EXPENSES**

44       Total Operating Expense                    1,597,500               1,597,500

45 **DOMESTIC VIOLENCE PREVENTION AND TREATMENT**

46       General Fund

47       Total Operating Expense                    1,015,462               1,015,462

48       Domestic Violence Prevention and Treatment Fund (IC 12-18-4)

49       Total Operating Expense                    1,118,596               1,118,596

1	<b>Augmentation allowed.</b>		
2	<b>SCHOOL AGE CHILD CARE PROJECT FUND</b>		
3	<b>Total Operating Expense</b>	<b>550,000</b>	<b>550,000</b>
4	<b>HEADSTART</b>		
5	<b>Total Operating Expense</b>	<b>60,054</b>	<b>60,054</b>
6			
7	<b>DIVISION OF AGING ADMINISTRATION</b>		
8	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
9	<b>Personal Services</b>	<b>250,904</b>	<b>250,904</b>
10	<b>Other Operating Expense</b>	<b>1,253,140</b>	<b>1,253,140</b>

11  
12 **The above appropriations for the division of aging services administration are for**  
13 **administrative expenses. Any federal fund reimbursements received for such purposes**  
14 **are to be deposited in the general fund.**

15			
16	<b>ROOM AND BOARD ASSISTANCE (R-CAP)</b>		
17	<b>Total Operating Expense</b>	<b>11,273,601</b>	<b>11,273,601</b>
18	<b>C.H.O.I.C.E. IN-HOME SERVICES</b>		
19	<b>Total Operating Expense</b>	<b>43,788,577</b>	<b>43,343,577</b>

20  
21 **The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental**  
22 **transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.**  
23 **The intragovernmental transfers for use in the Medicaid aged and disabled waiver**  
24 **shall not exceed seven million nine hundred thousand dollars (\$7,900,000) in the**  
25 **state fiscal year ending June 30, 2008, and the intragovernmental transfers shall**  
26 **not exceed seven million nine hundred thousand dollars (\$7,900,000) in the state**  
27 **fiscal year ending June 30, 2009.**

28  
29 **If the appropriations for C.H.O.I.C.E. In-Home Services are insufficient to**  
30 **provide services to all eligible persons, the division of aging**  
31 **may give priority for services to persons who are unable**  
32 **to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5).**  
33 **The division of aging may discontinue conducting assessments for individuals applying**  
34 **for services under the C.H.O.I.C.E. In-Home Services program if a waiting list for**  
35 **such services exists.**

36  
37 **The division of aging shall conduct an annual evaluation of the cost effectiveness**  
38 **of providing home care. Before January of each year, the division shall submit a**  
39 **report to the budget committee, the budget agency, and the legislative council that**  
40 **covers all aspects of the division's evaluation and such other information pertaining**  
41 **thereto as may be requested by the budget committee, the budget agency, or the legislative**  
42 **council, including the following:**

- 43 **(1) the number and demographic characteristics of the recipients of home care during**
- 44 **the preceding fiscal year;**
- 45 **(2) the total cost and per recipient cost of providing home care services during**
- 46 **the preceding fiscal year;**
- 47 **(3) the number of recipients of home care services who would have been placed in**
- 48 **long term care facilities had they not received home care services; and**
- 49 **(4) the total cost savings during the preceding fiscal year realized by the state**

1 due to recipients of home care services (including Medicaid) being diverted from  
 2 long term care facilities.  
 3 The division shall obtain from providers of services data on their costs and expenditures  
 4 regarding implementation of the program and report the findings to the budget committee,  
 5 the budget agency, and the legislative council. The report to the legislative council  
 6 must be in an electronic format under IC 5-14-6.

7  
 8 **OLDER HOOSIERS ACT**

Total Operating Expense	1,484,584	1,484,584
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10 **ADULT PROTECTIVE SERVICES**

Total Operating Expense	2,672,349	2,672,349
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12 **ADULT GUARDIANSHIP SERVICES**

Total Operating Expense	492,492	492,492
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14 **TITLE V EMPLOYMENT GRANT (OLDER WORKERS)**

Total Operating Expense	228,526	228,526
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16 **MEDICAID WAIVER**

Total Operating Expense	2,303,256	2,053,256
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18 **OBRA/PASSARR**

Total Operating Expense	90,268	90,268
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20 **TITLE III ADMINISTRATION GRANT**

Total Operating Expense	329,839	249,839
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22 **OMBUDSMAN**

Total Operating Expense	550,000	800,000
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25 **DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION**

26 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	600,000	600,000
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29 The above appropriations for the division of disability and rehabilitative services  
 30 administration are for administrative expenses. Any federal fund reimbursements  
 31 received for such purposes are to be deposited in the general fund.

33 **VOCATIONAL REHABILITATION SERVICES**

Personal Services	3,690,009	3,690,009
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Other Operating Expense	12,058,917	12,058,917
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36 From the above appropriations, at least \$233,000 in each state fiscal year shall  
 37 be used for the Attain Program.

39 **AID TO INDEPENDENT LIVING**

Total Operating Expense	46,927	46,927
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41 **OFFICE OF DEAF AND HEARING IMPAIRED**

Personal Services	214,530	214,530
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Other Operating Expense	114,590	114,590
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44 **BLIND VENDING OPERATIONS**

Total Operating Expense	129,810	129,810
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46 **DEVELOPMENTAL DISABILITY RESIDENTIAL FACILITIES COUNCIL**

Personal Services	4,091	4,091
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Other Operating Expense	1,909	1,909
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49 **OFFICE OF SERVICES FOR THE BLIND AND VISUALLY IMPAIRED**

	<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	48,973	48,973
2	Other Operating Expense	32,663	32,663
3	<b>EMPLOYEE TRAINING</b>		
4	Total Operating Expense	6,285	6,285
5	<b>BUREAU OF QUALITY IMPROVEMENT SERVICES - BQIS</b>		
6	Total Operating Expense	1,842,736	1,842,736
7	<b>DAY SERVICES - DEVELOPMENTALLY DISABLED</b>		
8	Total Operating Expense	12,500,000	12,500,000
9	<b>DIAGNOSIS AND EVALUATION</b>		
10	Total Operating Expense	175,000	175,000
11	<b>SUPPORTED EMPLOYMENT</b>		
12	Total Operating Expense	4,000,000	4,000,000
13	<b>EPILEPSY PROGRAM</b>		
14	Total Operating Expense	462,500	462,500
15	<b>CAREGIVER SUPPORT</b>		
16	Total Operating Expense	1,350,000	1,350,000
17	<b>CENTRAL REIMBURSEMENT OFFICE PROGRAM ADMINISTRATION</b>		
18	Total Operating Expense	6,649,705	6,649,705
19	<b>RESIDENTIAL SERVICES - CASE MANAGEMENT</b>		
20	General Fund		
21	Total Operating Expense	6,957,942	6,788,760
22	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
23	Total Operating Expense	1,869,887	1,869,887
24	Augmentation allowed.		
25	<b>RESIDENTIAL SERVICES FOR DEVELOPMENTALLY DISABLED PERSONS</b>		
26	General Fund		
27	Total Operating Expense	102,467,677	102,467,677
28	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
29	Total Operating Expense	22,300,000	22,300,000
30			
31	<b>The above appropriations for client services include the intragovernmental transfers</b>		
32	<b>necessary to provide the nonfederal share of reimbursement under the Medicaid program</b>		
33	<b>for day services provided to residents of group homes and nursing facilities.</b>		
34			
35	<b>In the development of new community residential settings for persons with developmental</b>		
36	<b>disabilities, the division of disability and rehabilitative services must give priority</b>		
37	<b>to the appropriate placement of such persons who are eligible for Medicaid and currently</b>		
38	<b>residing in intermediate care or skilled nursing facilities and, to the extent permitted</b>		
39	<b>by law, such persons who reside with aged parents or guardians or families in crisis.</b>		
40			
41	<b>The federal share of revenue accruing to the state developmental centers under IC</b>		
42	<b>12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall</b>		
43	<b>be deposited in the mental health fund established under IC 12-24-14, and the remainder</b>		
44	<b>shall be deposited in the general fund.</b>		
45			
46	<b>FOR THE DEPARTMENT OF CHILD SERVICES</b>		
47	<b>DEPARTMENT OF CHILD SERVICES - ADMINISTRATION</b>		
48	Personal Services	89,381,694	95,834,780
49	Other Operating Expense	19,266,922	18,512,996

1	<b>DEPARTMENT OF CHILD SERVICES - STATE ADMINISTRATION</b>		
2	<b>Personal Services</b>	8,437,193	8,437,193
3	<b>Other Operating Expense</b>	814,900	787,540
4	<b>CHILD WELFARE SERVICES STATE GRANTS</b>		
5	<b>General Fund</b>		
6	<b>Total Operating Expense</b>	10,048,884	10,048,884
7	<b>Excise and Financial Institution Taxes</b>		
8	<b>Total Operating Expense</b>	6,275,000	6,275,000
9	<b>Augmentation allowed.</b>		
10	<b>TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)</b>		
11	<b>Total Operating Expense</b>	5,282,841	5,282,841

12  
13 **The foregoing appropriations for the department of child services Title IV-D of**  
14 **the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.**  
15

16	<b>YOUTH SERVICE BUREAU</b>		
17	<b>Total Operating Expense</b>	1,250,000	1,250,000
18			
19	<b>PROJECT SAFEPLACE</b>		
20	<b>Total Operating Expense</b>	125,000	125,000
21	<b>HEALTHY FAMILIES INDIANA</b>		
22	<b>Total Operating Expense</b>	6,223,086	6,223,086
23	<b>CHILD WELFARE TRAINING</b>		
24	<b>Total Operating Expense</b>	1,537,864	1,537,864
25	<b>SPECIAL NEEDS ADOPTION II</b>		
26	<b>Personal Services</b>	342,669	342,669
27	<b>Other Operating Expense</b>	377,009	377,009
28	<b>ADOPTION ASSISTANCE</b>		
29	<b>Total Operating Expense</b>	12,159,147	13,883,265

30  
31 **The foregoing appropriations for Title IV-B child welfare and adoption assistance**  
32 **represent the maximum state match for Title IV-B and Title IV-E.**  
33

34	<b>SOCIAL SERVICES BLOCK GRANT (SSBG)</b>		
35	<b>Total Operating Expense</b>	20,863,880	20,863,880

36  
37 **The funds appropriated above to the social services block grant are allocated in**  
38 **the following manner during the biennium:**  
39

40	<b>Division of Disability, Aging, and Rehabilitative Services</b>		
41		1,030,877	1,030,877
42	<b>Division of Family Resources</b>		
43		12,168,423	12,168,423
44	<b>Department of Child Services</b>		
45		6,072,726	6,072,726
46	<b>Department of Health</b>		
47		296,504	296,504
48	<b>Department of Correction</b>		
49		1,295,350	1,295,350

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**NON-RECURRING ADOPTION ASSISTANCE**

Total Operating Expense	625,000	625,000
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**INDIANA SUPPORT ENFORCEMENT TRACKING (ISETS)**

Total Operating Expense	4,972,285	5,312,285
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**CHILD PROTECTION AUTOMATION PROJECT (ICWIS)**

Total Operating Expense	5,421,817	5,421,817
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**B. PUBLIC HEALTH**

**FOR THE STATE DEPARTMENT OF HEALTH**

General Fund

23,048,061	31,848,061
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Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

8,800,000	0
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The amounts specified from the General Fund and the Tobacco Master Settlement Agreement Fund are for the following purposes:

Personal Services	21,945,887	21,945,887
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Other Operating Expense	9,902,174	9,902,174
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All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund. Augmentation allowed in amounts not to exceed revenue from penalties or fees collected by the state department of health.

**CANCER REGISTRY**

General Fund

Total Operating Expense	0	648,739
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Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	648,739	0
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**MINORITY HEALTH INITIATIVE**

General Fund

Total Operating Expense	0	1,944,838
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Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	1,944,838	0
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The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

**AID TO COUNTY TUBERCULOSIS HOSPITALS**

General Fund

Total Operating Expense	0	449,879
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Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	449,879	0
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These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the

1 indigent.

2

3 **MEDICARE-MEDICAID CERTIFICATION**

4 <b>Total Operating Expense</b>	6,546,029	6,546,029	
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5

6 **Personal services augmentation allowed in amounts not to exceed revenue from health**  
 7 **facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee**  
 8 **increases or those adopted by the Executive Board of the Indiana State Department of**  
 9 **health pursuant to IC 16-19-3.**

10

11 **AIDS EDUCATION**

12 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

13 <b>Personal Services</b>	333,102	333,102	
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14 <b>Other Operating Expense</b>	336,019	336,019	
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15 **HIV/AIDS SERVICES**

16 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

17 <b>Total Operating Expense</b>	2,162,254	2,162,254	
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18 **TEST FOR DRUG AFFLICTED BABIES**

19 **General Fund**

20 <b>Total Operating Expense</b>	0	58,121	
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21 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

22 <b>Total Operating Expense</b>	58,121	0	
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23

24 **The above appropriations for drug afflicted babies shall be used for the following purposes:**

25

- 26 **(1) All newborn infants shall be tested for the presence of a controlled substance**  
 27 **in the infant's meconium if they meet the criteria established by the state department**  
 28 **of health. These criteria will, at a minimum, include all newborns, if at birth:**  
 29 **(A) the infant's weight is less than two thousand five hundred (2,500) grams;**  
 30 **(B) the infant's head is smaller than the third percentile for the infant's gestational age; and**  
 31 **(C) there is no medical explanation for the conditions described in clauses (A) and (B).**  
 32 **(2) If a meconium test determines the presence of a controlled substance in the infant's**  
 33 **meconium, the infant may be declared a child in need of services as provided in IC**  
 34 **31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted**  
 35 **in connection with the results of the test.**  
 36 **(3) The state department of health shall provide forms on which the results of a**  
 37 **meconium test performed on an infant under subdivision (1) must be reported to the**  
 38 **state department of health by physicians and hospitals.**  
 39 **(4) The state department of health shall, at least semi-annually:**  
 40 **(A) ascertain the extent of testing under this chapter; and**  
 41 **(B) report its findings under subdivision (1) to:**  
 42 **(i) all hospitals;**  
 43 **(ii) physicians who specialize in obstetrics and gynecology or work with infants**  
 44 **and young children; and**  
 45 **(iii) any other group interested in child welfare that requests a copy of the report**  
 46 **from the state department of health.**  
 47 **(5) The state department of health shall designate at least one (1) laboratory to**  
 48 **perform the meconium test required under subdivisions (1) through (8). The designated**  
 49 **laboratories shall perform a meconium test on each infant described in subdivision (1)**

- 1 to detect the presence of a controlled substance.  
2 (6) Subdivisions (1) through (7) do not prevent other facilities from conducting  
3 tests on infants to detect the presence of a controlled substance.  
4 (7) Each hospital and physician shall:  
5 (A) take or cause to be taken a meconium sample from every infant born under the  
6 hospital's and physician's care who meets the description under subdivision (1); and  
7 (B) transport or cause to be transported each meconium sample described in clause (A)  
8 to a laboratory designated under subdivision (5) to test for the presence of a controlled  
9 substance as required under subdivisions (1) through (7).  
10 (8) The state department of health shall establish guidelines to carry out this  
11 program, including guidance to physicians, medical schools, and birthing centers  
12 as to the following:  
13 (A) Proper and timely sample collection and transportation under subdivision (7)  
14 of this appropriation.  
15 (B) Quality testing procedures at the laboratories designated under subdivision (5)  
16 of this appropriation.  
17 (C) Uniform reporting procedures.  
18 (D) Appropriate diagnosis and management of affected newborns and counseling and  
19 support programs for newborns' families.  
20 (9) A medically appropriate discharge of an infant may not be delayed due to the  
21 results of the test described in subdivision (1) or due to the pendency of the results  
22 of the test described in subdivision (1).

23  
24 **STATE CHRONIC DISEASES**

25 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

26 Personal Services	49,014	49,014
27 Other Operating Expense	681,286	681,286

28  
29 At least \$82,560 of the above appropriations shall be for grants to community groups  
30 and organizations as provided in IC 16-46-7-8.

31  
32 **WOMEN, INFANTS, AND CHILDREN SUPPLEMENT**

33 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

34 Total Operating Expense	164,331	164,331
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35  
36 Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and  
37 children supplement are the total appropriations provided for this purpose.

38  
39 **CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER**

40 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

41 Total Operating Expense	86,490	86,490
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42 **CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER**

43 **General Fund**

44 Total Operating Expense	0	86,490
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45 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

46 Total Operating Expense	86,490	0
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47 **ADOPTION HISTORY**

48 **Adoption History Fund (IC 31-19-18-6)**

49 Total Operating Expense	190,796	190,796
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1	<b>Augmentation allowed.</b>		
2	<b>CHILDREN WITH SPECIAL HEALTH CARE NEEDS</b>		
3	<b>General Fund</b>		
4	<b>Total Operating Expense</b>	<b>1,700,000</b>	<b>1,700,000</b>
5	<b>Children with Special Health Care Needs (IC 16-35-4-1)</b>		
6	<b>Total Operating Expense</b>	<b>8,297,591</b>	<b>8,297,591</b>
7	<b>Augmentation allowed.</b>		
8	<b>NEWBORN SCREENING PROGRAM</b>		
9	<b>Newborn Screening Fund (IC 16-41-17-11)</b>		
10	<b>Personal Services</b>	<b>357,071</b>	<b>357,071</b>
11	<b>Other Operating Expense</b>	<b>1,003,887</b>	<b>1,003,887</b>
12	<b>Augmentation allowed.</b>		
13	<b>RADON GAS TRUST FUND</b>		
14	<b>Radon Gas Trust Fund (IC 16-41-38-8)</b>		
15	<b>Total Operating Expense</b>	<b>12,700</b>	<b>12,700</b>
16	<b>Augmentation allowed.</b>		
17	<b>BIRTH PROBLEMS REGISTRY</b>		
18	<b>Birth Problems Registry Fund (IC 16-38-4-17)</b>		
19	<b>Personal Services</b>	<b>58,292</b>	<b>58,292</b>
20	<b>Other Operating Expense</b>	<b>30,012</b>	<b>30,012</b>
21	<b>Augmentation allowed.</b>		
22	<b>MOTOR FUEL INSPECTION PROGRAM</b>		
23	<b>Motor Fuel Inspection Fund (IC 16-44-3-10)</b>		
24	<b>Total Operating Expense</b>	<b>127,701</b>	<b>127,701</b>
25	<b>Augmentation allowed.</b>		
26	<b>PROJECT RESPECT</b>		
27	<b>Total Operating Expense</b>	<b>554,540</b>	<b>554,540</b>
28	<b>DONATED DENTAL SERVICES</b>		
29	<b>Total Operating Expense</b>	<b>42,932</b>	<b>42,932</b>

31 The above appropriation shall be used by the Indiana foundation for dentistry for  
 32 the handicapped.

34	<b>OFFICE OF WOMEN'S HEALTH</b>		
35	<b>Total Operating Expense</b>	<b>133,463</b>	<b>133,463</b>
36	<b>SOLDIERS' AND SAILORS' CHILDREN'S HOME</b>		
37	<b>Personal Services</b>	<b>9,100,938</b>	<b>9,100,938</b>
38	<b>Other Operating Expense</b>	<b>1,322,500</b>	<b>1,322,500</b>
39	<b>FARM REVENUE</b>		
40	<b>Total Operating Expense</b>	<b>22,715</b>	<b>22,715</b>

42	<b>INDIANA VETERANS' HOME</b>		
43	<b>From the General Fund</b>		
44	<b>13,917,781</b>	<b>13,399,178</b>	
45	<b>From the Comfort-Welfare Fund (IC 10-17-9-7(c))</b>		
46	<b>9,764,000</b>	<b>9,764,000</b>	
47	<b>Augmentation allowed from the comfort-welfare fund in amounts not to exceed revenue</b>		
48	<b>collected for Medicaid and Medicare reimbursement.</b>		

49

1     **The amounts specified from the General Fund and the Comfort-Welfare Fund are for the**  
2     **following purposes:**

3			
4	<b>Personal Services</b>	<b>19,880,493</b>	<b>19,880,493</b>
5	<b>Other Operating Expense</b>	<b>3,801,288</b>	<b>3,282,685</b>
6			
7	<b>COMFORT AND WELFARE PROGRAM</b>		
8	<b>Comfort-Welfare Fund (IC 10-17-9-7(c))</b>		
9	<b>Total Operating Expense</b>	<b>111,000</b>	<b>111,000</b>
10	<b>Augmentation allowed.</b>		
11	<b>WEIGHTS AND MEASURES FUND</b>		
12	<b>Weights and Measures Fund (IC 16-19-5-4)</b>		
13	<b>Total Operating Expense</b>	<b>25,300</b>	<b>25,300</b>
14	<b>Augmentation allowed.</b>		
15	<b>MINORITY EPIDEMIOLOGY</b>		
16	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
17	<b>Total Operating Expense</b>	<b>465,000</b>	<b>465,000</b>
18	<b>COMMUNITY HEALTH CENTERS</b>		
19	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
20	<b>Total Operating Expense</b>	<b>13,758,581</b>	<b>13,758,581</b>
21	<b>PRENATAL SUBSTANCE USE &amp; PREVENTION</b>		
22	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
23	<b>Total Operating Expense</b>	<b>139,500</b>	<b>139,500</b>
24	<b>LOCAL HEALTH MAINTENANCE FUND</b>		
25	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
26	<b>Total Operating Expense</b>	<b>3,860,000</b>	<b>3,860,000</b>
27	<b>Augmentation allowed.</b>		

28

29     **The amount appropriated from the tobacco master settlement agreement fund is in lieu of**  
30     **the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above**  
31     **appropriations for the local health maintenance fund, \$60,000 each year shall be used to**  
32     **provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect**  
33     **population increases in various counties. Money appropriated to the local health**  
34     **maintenance fund must be allocated under the following schedule each year to each local**  
35     **board of health whose application for funding is approved by the state department of health:**

36		
37	<b>COUNTY POPULATION</b>	<b>AMOUNT OF GRANT</b>
38	over 499,999	94,112
39	100,000 - 499,999	72,672
40	50,000 - 99,999	48,859
41	under 50,000	33,139

42			
43	<b>LOCAL HEALTH DEPARTMENT ACCOUNT</b>		
44	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
45	<b>Total Operating Expense</b>	<b>3,000,000</b>	<b>3,000,000</b>

46

47     **The foregoing appropriations for the local health department account are statutory**  
48     **distributions pursuant to IC 4-12-7.**

49

1	<b>FOR THE TOBACCO USE PREVENTION AND CESSATION BOARD</b>		
2	<b>TOBACCO USE PREVENTION AND CESSATION PROGRAM</b>		
3	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
4	<b>Total Operating Expense</b>	<b>10,164,041</b>	<b>10,164,041</b>
5			
6	<b>A minimum of 75% of the above appropriations shall be used for grants to local agencies</b>		
7	<b>and other entities with programs designed to reduce smoking.</b>		
8			
9	<b>FOR THE INDIANA SCHOOL FOR THE BLIND</b>		
10	Personal Services	10,746,019	10,746,019
11	Other Operating Expense	1,055,964	1,055,964
12			
13	<b>FOR THE INDIANA SCHOOL FOR THE DEAF</b>		
14	Personal Services	16,892,896	16,892,896
15	Other Operating Expense	1,959,367	1,959,367
16			
17	<b>C. VETERANS' AFFAIRS</b>		
18			
19	<b>FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS</b>		
20	Personal Services	527,049	527,049
21	Other Operating Expense	134,632	134,632
22			
23	<b>DISABLED AMERICAN VETERANS OF WORLD WARS</b>		
24	Total Operating Expense	40,000	40,000
25	<b>AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM</b>		
26	Total Operating Expense	30,000	30,000
27	<b>VETERANS OF FOREIGN WARS</b>		
28	Total Operating Expense	30,000	30,000
29	<b>VIETNAM VETERANS OF AMERICA</b>		
30	Total Operating Expense		20,000
31			
32	<b>SECTION 9. [EFFECTIVE JULY 1, 2007]</b>		
33			
34	<b>EDUCATION</b>		
35			
36	<b>A. HIGHER EDUCATION</b>		
37			
38	<b>FOR INDIANA UNIVERSITY</b>		
39	<b>BLOOMINGTON CAMPUS</b>		
40	Total Operating Expense	193,813,007	202,202,196
41	Fee Replacement	24,822,802	26,825,043
42			
43	<b>FOR INDIANA UNIVERSITY REGIONAL CAMPUSES</b>		
44	<b>EAST</b>		
45	Total Operating Expense	7,835,082	8,113,280
46	Fee Replacement	2,038,168	2,001,956
47	<b>KOKOMO</b>		
48	Total Operating Expense	10,268,013	10,638,956
49	Fee Replacement	2,394,273	2,351,735

		<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>NORTHWEST</b>			
2	<b>Total Operating Expense</b>	<b>17,605,046</b>	<b>17,775,457</b>	
3	<b>Fee Replacement</b>	<b>4,316,246</b>	<b>4,239,561</b>	
4	<b>SOUTH BEND</b>			
5	<b>Total Operating Expense</b>	<b>22,872,982</b>	<b>23,486,507</b>	
6	<b>Fee Replacement</b>	<b>5,967,558</b>	<b>5,861,535</b>	
7	<b>SOUTHEAST</b>			
8	<b>Total Operating Expense</b>	<b>19,525,339</b>	<b>20,481,367</b>	
9	<b>Fee Replacement</b>	<b>5,266,033</b>	<b>5,172,474</b>	
10				
11	<b>TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES</b>			
12		<b>98,088,740</b>	<b>100,122,828</b>	
13				
14	<b>FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY</b>			
15	<b>AT INDIANAPOLIS (IUPUI)</b>			
16	<b>HEALTH DIVISIONS</b>			
17	<b>Total Operating Expense</b>	<b>105,661,798</b>	<b>110,323,728</b>	
18	<b>Fee Replacement</b>	<b>4,332,751</b>	<b>4,692,914</b>	
19				
20	<b>FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE ON</b>			
21	<b>THE CAMPUS OF THE UNIVERSITY OF SOUTHERN INDIANA</b>			
22	<b>Total Operating Expense</b>	<b>1,784,134</b>	<b>1,862,852</b>	
23	<b>THE CAMPUS OF INDIANA UNIVERSITY-PURDUE UNIVERSITY FORT WAYNE</b>			
24	<b>Total Operating Expense</b>	<b>1,641,291</b>	<b>1,713,706</b>	
25	<b>THE CAMPUS OF INDIANA UNIVERSITY-NORTHWEST</b>			
26	<b>Total Operating Expense</b>	<b>2,331,678</b>	<b>2,434,554</b>	
27	<b>THE CAMPUS OF PURDUE UNIVERSITY</b>			
28	<b>Total Operating Expense</b>	<b>2,081,351</b>	<b>2,173,182</b>	
29	<b>THE CAMPUS OF BALL STATE UNIVERSITY</b>			
30	<b>Total Operating Expense</b>	<b>1,871,474</b>	<b>1,954,045</b>	
31	<b>THE CAMPUS OF THE UNIVERSITY OF NOTRE DAME</b>			
32	<b>Total Operating Expense</b>	<b>1,735,568</b>	<b>1,812,144</b>	
33	<b>THE CAMPUS OF INDIANA STATE UNIVERSISTY</b>			
34	<b>Total Operating Expense</b>	<b>2,069,172</b>	<b>2,160,467</b>	
35				
36	<b>The Indiana University School of Medicine - Indianapolis shall submit to the Indiana</b>			
37	<b>commission for higher education before May 15 of each year an accountability report</b>			
38	<b>containing data on the number of medical school graduates who entered primary care</b>			
39	<b>physician residencies in Indiana from the school's most recent graduating class.</b>			
40				
41	<b>FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)</b>			
42	<b>GENERAL ACADEMIC DIVISIONS</b>			
43	<b>Total Operating Expense</b>	<b>79,518,280</b>	<b>82,638,062</b>	
44	<b>Fee Replacement</b>	<b>20,727,099</b>	<b>22,450,049</b>	
45				
46	<b>TOTAL APPROPRIATIONS - IUPUI</b>			
47		<b>223,754,596</b>	<b>234,215,703</b>	
48				
49	<b>Transfers of allocations between campuses to correct for errors in allocation among</b>			

1 the campuses of Indiana University can be made by the institution with the approval  
 2 of the commission for higher education and the budget agency. Indiana University  
 3 shall maintain current operations at all statewide medical education sites.

4  
 5 **FOR INDIANA UNIVERSITY**

6	<b>ABILENE NETWORK OPERATIONS CENTER</b>		
7	Total Operating Expense	842,027	867,288
8	<b>SPINAL CORD AND HEAD INJURY RESEARCH CENTER</b>		
9	Total Operating Expense	530,168	546,073
10	<b>OPTOMETRY BOARD EDUCATION FUND</b>		
11	Total Operating Expense	29,000	1,500
12	<b>STATE DEPARTMENT OF TOXICOLOGY</b>		
13	Total Operating Expense	2,463,380	3,719,280
14	<b>INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES</b>		
15	Total Operating Expense	2,505,502	2,580,667
16	<b>GEOLOGICAL SURVEY</b>		
17	Total Operating Expense	3,137,382	3,231,504
18	<b>LOCAL GOVERNMENT ADVISORY COMMISSION</b>		
19	Total Operating Expense	57,184	58,899
20	<b>INDIANA HIGHER EDUCATION NETWORK</b>		
21	Total Operating Expense	2,000,000	2,000,000

22  
 23 **FOR PURDUE UNIVERSITY**

24	<b>WEST LAFAYETTE</b>		
25	Total Operating Expense	249,929,962	262,033,737
26	Fee Replacement	23,928,533	28,131,118

27  
 28 **FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES**

29	<b>CALUMET</b>		
30	Total Operating Expense	26,963,993	28,004,464
31	Fee Replacement	1,549,834	1,493,233
32	<b>NORTH CENTRAL</b>		
33	Total Operating Expense	10,729,925	11,317,753
34	Fee Replacement	0	88,962

35  
 36 **TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES**  
 37 39,243,752 40,904,412

38  
 39 **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY**

40	<b>AT FORT WAYNE (IPFW)</b>		
41	Total Operating Expense	36,555,000	37,868,505
42	Fee Replacement	4,223,331	4,143,785

43  
 44 Transfers of allocations between campuses to correct for errors in allocation among  
 45 the campuses of Purdue University can be made by the institution with the approval  
 46 of the commission for higher education and the budget agency.

47  
 48 **FOR PURDUE UNIVERSITY**

49 **ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM**

1	<b>Total Operating Expense</b>	<b>4,392,821</b>	<b>4,158,235</b>
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2

3 **The above appropriations shall be used to fund the animal disease diagnostic laboratory**  
 4 **system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease**  
 5 **testing service at West Lafayette, and the southern branch of ADDL Southern Indiana**  
 6 **Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are**  
 7 **in addition to any user charges that may be established and collected under IC 15-2.1-5-6.**  
 8 **Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may approve reasonable**  
 9 **charges for testing for pseudorabies.**

10

11 **STATEWIDE TECHNOLOGY**

12	Total Operating Expense	5,733,029	6,702,020
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13 **COUNTY AGRICULTURAL EXTENSION EDUCATORS**

14	Total Operating Expense	7,316,550	7,536,047
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15 **AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS**

16	Total Operating Expense	7,320,956	7,540,584
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17 **CENTER FOR PARALYSIS RESEARCH**

18	Total Operating Expense	528,477	544,331
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19 **UNIVERSITY-BASED BUSINESS ASSISTANCE**

20	Total Operating Expense	1,133,737	1,967,749
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21

22 **FOR INDIANA STATE UNIVERSITY**

23	Total Operating Expense	74,899,287	76,849,356
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24	Fee Replacement	9,465,483	9,479,684
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25

26 **FOR UNIVERSITY OF SOUTHERN INDIANA**

27	Total Operating Expense	36,168,048	37,922,981
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28	Fee Replacement	9,488,222	11,706,740
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29 **HISTORIC NEW HARMONY**

30	Total Operating Expense	527,588	554,102
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31

32 **FOR BALL STATE UNIVERSITY**

33	Total Operating Expense	124,688,913	128,881,503
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34	Fee Replacement	12,408,664	12,194,555
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35 **ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES**

36	Total Operating Expense	4,322,246	4,451,913
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37 **ENTREPRENEURIAL COLLEGE**

38	Total Operating Expense	0	1,000,000
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39

40 **FOR VINCENNES UNIVERSITY**

41	Total Operating Expense	36,920,094	38,529,573
----	-------------------------	------------	------------

42	Fee Replacement	5,364,551	6,375,082
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43 **FAST TRACK TO COLLEGE**

44	Total Operating Expense	0	750,000
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45

46 **FOR IVY TECH COMMUNITY COLLEGE**

47	Total Operating Expense	152,373,893	161,562,786
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48	Fee Replacement	20,738,001	23,077,786
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49

1 **Of the above appropriations for IVY Tech total operating expense, \$135,000 each year**  
 2 **shall be used for the Community Learning Center in Portage.**

3  
 4 **VALPO NURSING PARTNERSHIP**

5 <b>Total Operating Expense</b>	101,622	104,671
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6 **FAST TRACK TO COLLEGE & DOUBLE-UP FOR COLLEGE**

7 <b>Total Operating Expense</b>	1,000,000	3,000,000
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8  
 9 **FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)**

10 <b>Total Operating Expense</b>	2,827,208	2,972,025
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11  
 12 **The above appropriations do not include funds for the course development grant program.**

13  
 14 **The sums herein appropriated to Indiana University, Purdue University, Indiana State**  
 15 **University, University of Southern Indiana, Ball State University, Vincennes University,**  
 16 **Ivy Tech Community College, and the Indiana Higher Education Telecommunications System**  
 17 **(IHETS) are in addition to all income of said institutions and IHETS, respectively,**  
 18 **from all permanent fees and endowments and from all land grants, fees, earnings,**  
 19 **and receipts, including gifts, grants, bequests, and devises, and receipts from any**  
 20 **miscellaneous sales from whatever source derived.**

21  
 22 **All such income and all such fees, earnings, and receipts on hand June 30, 2007,**  
 23 **and all such income and fees, earnings, and receipts accruing thereafter are hereby**  
 24 **appropriated to the boards of trustees or directors of the aforementioned institutions**  
 25 **and IHETS and may be expended for any necessary expenses of the respective institutions**  
 26 **and IHETS, including university hospitals, schools of medicine, nurses' training**  
 27 **schools, schools of dentistry, and agricultural extension and experimental stations.**  
 28 **However, such income, fees, earnings, and receipts may be used for land and structures**  
 29 **only if approved by the governor and the budget agency.**

30  
 31 **The foregoing appropriations and allocations for fee replacement are for replacement**  
 32 **of student fees deducted during the 2007-2009 biennium to cover bond or lease-purchase**  
 33 **principal, interest, and other obligations of debt costs of facility construction**  
 34 **and acquisition for those projects authorized by the general assembly. These fee**  
 35 **replacement appropriations and allocations shall be allotted by the budget agency**  
 36 **after receipt of verification of payment of such debt cost expense.**

37  
 38 **The foregoing appropriations to Indiana University, Purdue University, Indiana State**  
 39 **University, University of Southern Indiana, Ball State University, Vincennes University,**  
 40 **Ivy Tech Community College, and IHETS include the employers' share of Social Security**  
 41 **payments for university and IHETS employees under the public employees' retirement**  
 42 **fund, or institutions covered by the Indiana state teachers' retirement fund. The**  
 43 **funds appropriated also include funding for the employers' share of payments to the**  
 44 **public employees' retirement fund and to the Indiana state teachers' retirement fund**  
 45 **at a rate to be established by the retirement funds for both fiscal years for each**  
 46 **institution and for IHETS employees covered by these retirement plans.**

47  
 48 **The treasurers of Indiana University, Purdue University, Indiana State University,**  
 49 **University of Southern Indiana, Ball State University, Vincennes University, and**

1      **Ivy Tech Community College shall, at the end of each three (3) month period, prepare**  
2      **and file with the auditor of state a financial statement that shall show in total**  
3      **all revenues received from any source, together with a consolidated statement of**  
4      **disbursements for the same period. The budget director shall establish the requirements**  
5      **for the form and substance of the reports.**

6  
7      **The reports of the treasurer also shall contain in such form and in such detail as**  
8      **the governor and the budget agency may specify, complete information concerning receipts**  
9      **from all sources, together with any contracts, agreements, or arrangements with any**  
10     **federal agency, private foundation, corporation, or other entity from which such**  
11     **receipts accrue.**

12  
13     **All such treasurers' reports are matters of public record and shall include without**  
14     **limitation a record of the purposes of any and all gifts and trusts with the sole**  
15     **exception of the names of those donors who request to remain anonymous.**

16  
17     **Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers**  
18     **of Indiana University, Purdue University, Indiana State University, University of**  
19     **Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community**  
20     **College on the basis of vouchers stating the total amount claimed against each fund**  
21     **or account, or both, but not to exceed the legally made appropriations.**

22  
23     **Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or**  
24     **in part by state funds, grant applications and lists of applications need only be**  
25     **submitted upon request to the budget agency for review and approval or disapproval**  
26     **and, unless disapproved by the budget agency, federal grant funds may be requested**  
27     **and spent without approval by the budget agency. Each institution shall retain the**  
28     **applications for a reasonable period of time and submit a list of all grant applications,**  
29     **at least monthly, to the commission for higher education for informational purposes.**

30  
31     **For all university special appropriations, an itemized list of intended expenditures,**  
32     **in such form as the governor and the budget agency may specify, shall be submitted**  
33     **to support the allotment request. All budget requests for university special appropriations**  
34     **shall be furnished in a like manner and as a part of the operating budgets of the**  
35     **state universities.**

36  
37     **The trustees of Indiana University, the trustees of Purdue University, the trustees**  
38     **of Indiana State University, the trustees of University of Southern Indiana, the**  
39     **trustees of Ball State University, the trustees of Vincennes University, the trustees**  
40     **of Ivy Tech Community College, and the directors of IHETS are hereby authorized to accept**  
41     **federal grants, subject to IC 4-12-1.**

42  
43     **Fee replacement funds are to be distributed as requested by each institution, on**  
44     **payment due dates, subject to available appropriations.**

45  
46     **If an early payment of an amount appropriated to any of the aforementioned institutions**  
47     **or IHETS is made in either state fiscal year of the biennium to eliminate an otherwise**  
48     **authorized payment delay to a later state fiscal year, the amount may be used only**  
49     **for the purposes approved by the budget agency after review by the budget**

1 committee.

2

3 **FOR THE MEDICAL EDUCATION BOARD**  
 4 **FAMILY PRACTICE RESIDENCY FUND**

5 **Total Operating Expense** 2,317,285 2,386,803

6

7 **Of the foregoing appropriations for the medical education board-family practice residency**  
 8 **fund, \$1,000,000 each year shall be used for grants for the purpose of improving**  
 9 **family practice residency programs serving medically underserved areas.**

10

11 **FOR THE COMMISSION FOR HIGHER EDUCATION**

12 **Total Operating Expense** 1,522,889 1,568,576

13

14 **FRAMEWORK REFINEMENT INCENTIVE STUDY**

15 **Total Operating Expense** 300,000 0

16

16 **STATEWIDE TRANSFER WEB SITE**

17 **Total Operating Expense** 1,055,045 671,139

18

19 **FOR THE DEPARTMENT OF ADMINISTRATION**

20 **ANIMAL DISEASE DIAGNOSTIC LABORATORY LEASE RENTAL**

21 **Total Operating Expense** 1,045,623 1,045,623

22

22 **ANIMAL DISEASE DIAGNOSTIC LABORATORY (BSL-3) LEASE RENTAL**

23 **Total Operating Expense** 0 2,600,000

24

24 **COLUMBUS LEARNING CENTER LEASE PAYMENT**

25 **Total Operating Expense** 3,865,950 3,944,050

26

27 **FOR THE STATE BUDGET AGENCY**

28 **GIGAPOP PROJECT**

29 **Total Operating Expense** 749,467 771,951

30

30 **SOUTH CENTRAL EDUCATIONAL ALLIANCE**

31

31 **BEDFORD SERVICE AREA**

32 **Total Operating Expense** 289,131 387,516

33

33 **SOUTHEAST INDIANA EDUCATION SERVICES**

34 **Total Operating Expense** 661,742 681,594

35

36 **The above appropriation for southeast Indiana education services may be expended**  
 37 **with the approval of the budget agency after review by the commission for higher**  
 38 **education.**

39

40 **DEGREE LINK**

41 **Total Operating Expense** 515,386 530,848

42

43 **The above appropriations shall be used for the delivery of Indiana State University**  
 44 **baccalaureate degree programs at Ivy Tech Community College and Vincennes University**  
 45 **locations through Degree Link. Distributions shall be made upon the recommendation**  
 46 **of the Indiana commission for higher education and with approval by the budget agency**  
 47 **after review by the budget committee.**

48

49 **WORKFORCE CENTERS**

	<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>862,110</b>	<b>887,973</b>
2	<b>MIDWEST HIGHER EDUCATION COMMISSION</b>		
3	<b>Total Operating Expense</b>	<b>90,000</b>	<b>95,000</b>
4			
5	<b>FOR THE STATE STUDENT ASSISTANCE COMMISSION</b>		
6	<b>Total Operating Expense</b>	<b>1,280,998</b>	<b>1,280,998</b>
7	<b>FREEDOM OF CHOICE GRANTS</b>		
8	<b>Total Operating Expense</b>	<b>46,035,799</b>	<b>46,640,885</b>
9	<b>HIGHER EDUCATION AWARD PROGRAM</b>		
10	<b>Total Operating Expense</b>	<b>130,547,227</b>	<b>136,752,846</b>
11	<b>NURSING SCHOLARSHIP PROGRAM</b>		
12	<b>Total Operating Expense</b>	<b>402,142</b>	<b>402,142</b>
13	<b>HOOSIER SCHOLAR PROGRAM</b>		
14	<b>Total Operating Expense</b>	<b>400,000</b>	<b>400,000</b>

15  
16 **For the higher education awards and freedom of choice grants made for the 2007-2009**  
17 **biennium, the following guidelines shall be used, notwithstanding current administrative**  
18 **rule or practice:**

- 19 **(1) Financial Need: For purposes of these awards, financial need shall be limited**  
20 **to actual undergraduate tuition and fees for the prior academic year as established**  
21 **by the commission.**
- 22 **(2) Maximum Base Award: The maximum award shall not exceed the lesser of:**  
23 **(A) eighty percent (80%) of actual prior academic year undergraduate tuition and**  
24 **fees; or**  
25 **(B) eighty percent (80%) of the sum of the highest prior academic year undergraduate**  
26 **tuition and fees at any public institution of higher education and the lowest appropriation**  
27 **per full-time equivalent (FTE) undergraduate student at any public institution of**  
28 **higher education.**
- 29 **(3) Minimum Award: No actual award shall be less than \$200.**
- 30 **(4) Award Size: A student's maximum award shall be reduced one (1) time:**  
31 **(A) for dependent students, by the expected contribution from parents based upon**  
32 **information submitted on the financial aid application form; and**  
33 **(B) for independent students, by the expected contribution derived from information**  
34 **submitted on the financial aid application form.**
- 35 **(5) Award Adjustment: The maximum base award may be adjusted by the commission, for**  
36 **any eligible recipient who fulfills college preparation requirements defined by the**  
37 **commission.**
- 38 **(6) Adjustment:**  
39 **(A) If the dollar amounts of eligible awards exceed appropriations and program reserves,**  
40 **all awards may be adjusted by the commission by reducing the maximum award under**  
41 **subdivision (2)(A) or (2)(B).**  
42 **(B) If appropriations and program reserves are sufficient and the maximum awards**  
43 **are not at the levels described in subdivision (2)(A) and (2)(B), all awards may**  
44 **be adjusted by the commission by proportionally increasing the awards to the maximum**  
45 **award under that subdivision so that parity between those maxima is maintained but**  
46 **not exceeded.**

47  
48 **For the Hoosier scholar program for the 2007-2009 biennium, each award shall not**  
49 **exceed five hundred dollars (\$500) and shall be made available for one (1) year only.**

1     **Receipt of this award shall not reduce any other award received under any state funded**  
2     **student assistance program.**

3  
4     **STATUTORY FEE REMISSION**

5 <b>Total Operating Expense</b>	20,055,513	20,150,884
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6  
7     **PART-TIME STUDENT GRANT DISTRIBUTION**

8 <b>Total Operating Expense</b>	5,250,000	5,250,000
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9  
10    **Priority for awards made from the above appropriation shall be given first to eligible**  
11    **students meeting TANF income eligibility guidelines as determined by the family and**  
12    **social services administration and second to eligible students who received awards**  
13    **from the part time grant fund during the school year associated with the biennial budget**  
14    **year. Funds remaining shall be distributed according to procedures established by the**  
15    **commission. The maximum grant that an applicant may receive for a particular academic**  
16    **term shall be established by the commission but shall in no case be greater than a grant**  
17    **for which an applicant would be eligible under IC 20-12-21 if the applicant were a**  
18    **full-time student. The commission shall collect and report to the family and social**  
19    **services administration (FSSA) all data required for FSSA to meet the data collection**  
20    **and reporting requirements in 45 CFR Part 265.**

21  
22    **The family and social services administration, division of family resources shall**  
23    **apply all qualifying expenditures for the part time grant program toward Indiana's**  
24    **maintenance of effort under the federal Temporary Assistance to Needy Families (TANF)**  
25    **program (45 CFR 260 et seq.).**

26  
27    **CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA**

28 <b>Total Operating Expense</b>	603,407	603,407
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29    **MINORITY TEACHER SCHOLARSHIP FUND**

30 <b>Total Operating Expense</b>	399,768	399,768
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31    **COLLEGE WORK STUDY PROGRAM**

32 <b>Total Operating Expense</b>	805,189	805,189
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33    **21ST CENTURY ADMINISTRATION**

34 <b>Total Operating Expense</b>	2,021,000	2,021,000
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35    **21ST CENTURY SCHOLAR AWARDS**

36 <b>Total Operating Expense</b>	23,124,777	25,976,548
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37    **Augmentation for 21st Century Scholar Awards allowed from the general fund.**

38  
39    **The commission shall collect and report to the family and social services administration**  
40    **(FSSA) all data required for FSSA to meet the data collection and reporting requirements**  
41    **in 45 CFR 265.**

42  
43    **Family and social services administration, division of family resources, shall apply**  
44    **all qualifying expenditures for the 21st century scholars program toward Indiana's**  
45    **maintenance of effort under the federal Temporary Assistance to Needy Families (TANF)**  
46    **program (45 CFR 260 et seq.)**

47  
48    **NATIONAL GUARD SCHOLARSHIP**

49 <b>Total Operating Expense</b>	3,299,821	3,299,821
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The above appropriations for national guard scholarship and any program reserves existing on June 30, 2007, shall be the total allowable state expenditure for the program in the 2007-2009 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the state student assistance commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

**B. ELEMENTARY AND SECONDARY EDUCATION**

**FOR THE DEPARTMENT OF EDUCATION  
STATE BOARD OF EDUCATION**

Total Operating Expense	3,152,112	3,152,112
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The foregoing appropriations for the Indiana state board of education are for the education roundtable established by IC 20-19-4; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for state board and roundtable administrative expenses.

**SUPERINTENDENT'S OFFICE**

Personal Services	1,201,402	1,201,402
Other Operating Expense	1,473,322	1,473,322

**PUBLIC TELEVISION DISTRIBUTION**

Total Operating Expense	2,357,563	2,357,563
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These appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc. shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. The above appropriation includes the costs of transmission for the "GED-on-TV" program. Of the above appropriations, \$100,000 each year shall be distributed equally among the eight radio stations.

**RESEARCH AND DEVELOPMENT PROGRAMS**

Personal Services	86,959	86,959
Other Operating Expense	160,390	160,390

**RILEY HOSPITAL**

Total Operating Expense	27,900	27,900
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**ADMINISTRATION AND FINANCIAL MANAGEMENT**

Personal Services	2,711,655	2,711,655
Other Operating Expense	293,569	293,569

**DATA WAREHOUSE DEVELOPMENT**

Total Operating Expense	1,500,000	1,500,000
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**MOTORCYCLE OPERATOR SAFETY EDUCATION FUND**

**Safety Education Fund (IC 20-30-13-11)**

Personal Services	148,253	148,253
Other Operating Expense	876,231	876,231

1  
2 **The foregoing appropriations for the motorcycle operator safety education fund are**  
3 **from the motorcycle operator safety education fund created by IC 20-30-13-11.**  
4

5 **SCHOOL TRAFFIC SAFETY**

6 **Motor Vehicle Highway Account (IC 8-14-1)**

7 <b>Personal Services</b>	<b>252,906</b>	<b>252,906</b>
8 <b>Other Operating Expense</b>	<b>20,319</b>	<b>20,319</b>

9 **Augmentation allowed.**

10 **CENTER FOR SCHOOL ASSESSMENT**

11 <b>Personal Services</b>	<b>312,970</b>	<b>312,970</b>
12 <b>Other Operating Expense</b>	<b>703,834</b>	<b>703,834</b>

13 **ACCREDITATION SYSTEM**

14 <b>Personal Services</b>	<b>471,732</b>	<b>471,732</b>
15 <b>Other Operating Expense</b>	<b>489,210</b>	<b>489,210</b>

16 **SPECIAL EDUCATION (S-5)**

17 <b>Total Operating Expense</b>	<b>24,766,326</b>	<b>25,548,326</b>
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18  
19 **The foregoing appropriations for special education are made under IC 20-35-6-2.**  
20

21 **CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS**

22 <b>Personal Services</b>	<b>435,226</b>	<b>435,226</b>
23 <b>Other Operating Expense</b>	<b>85,266</b>	<b>85,266</b>

24 **SPECIAL EDUCATION EXCISE**

25 **Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)**

26 <b>Personal Services</b>	<b>377,094</b>	<b>377,094</b>
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27 **Augmentation allowed.**

28 **GED-ON-TV PROGRAM**

29 <b>Other Operating Expense</b>	<b>229,500</b>	<b>229,500</b>
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30  
31 **The foregoing appropriation is for grants to provide GED-ON-TV programming. The GED-ON-TV**  
32 **Program shall submit for review by the budget committee an annual report on utilization**  
33 **of this appropriation.**  
34

35 **CAREER AND TECHNICAL EDUCATION**

36 <b>Personal Services</b>	<b>1,319,338</b>	<b>1,319,338</b>
37 <b>Other Operating Expense</b>	<b>39,599</b>	<b>39,599</b>

38 **ADVANCED PLACEMENT PROGRAM**

39 <b>Other Operating Expense</b>	<b>1,012,168</b>	<b>1,133,638</b>
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40  
41 **The above appropriations for the Advanced Placement program are to provide funding**  
42 **for students of accredited public and nonpublic schools.**  
43

44 **PSAT PROGRAM**

45 <b>Other Operating Expense</b>	<b>1,094,930</b>	<b>1,107,520</b>
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46  
47 **The above appropriations for the PSAT program are to provide funding for students**  
48 **of accredited public and nonpublic schools.**  
49

1	<b>CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE</b>		
2	Personal Services	1,835,612	1,835,612
3	Other Operating Expense	843,924	843,924
4	<b>PRINCIPAL LEADERSHIP ACADEMY</b>		
5	Personal Services	337,309	337,309
6	Other Operating Expense	125,527	125,527
7	<b>EDUCATION SERVICE CENTERS</b>		
8	Total Operating Expense	2,300,000	2,300,000

9

10 No appropriation made for an education service center shall be distributed to the  
 11 administering school corporation of the center unless each participating school corporation  
 12 of the center contracts to pay to the center at least three dollars (\$3) per student  
 13 for fiscal year 2007-2008 based on the school corporation's ADM count as reported  
 14 for school aid distribution in the fall of 2006, and at least three dollars (\$3)  
 15 per student for fiscal year 2008-2009, based on the school corporation's ADM count  
 16 as reported for school aid distribution beginning in the fall of 2007. Before notification  
 17 of education service centers of the formula and components of the formula for distributing  
 18 funds for education service centers, review and approval of the formula and components  
 19 must be made by the budget agency.

20

21 **TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE**  
 22 **CHILDREN IN MENTAL HEALTH FACILITIES)**

23	Total Operating Expense	50,000	50,000
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24

25 The foregoing appropriations for transfer tuition (state employees' children and  
 26 eligible children in mental health facilities) are made under IC 20-26-11-10 and  
 27 IC 20-26-11-8.

28

29 **TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION**

30	Total Operating Expense	2,403,792	2,403,792
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31

32 The foregoing appropriations shall be distributed by the department of education  
 33 on a monthly basis and in approximately equal payments to special education cooperatives,  
 34 area vocational schools, and other governmental entities that received state teachers'  
 35 Social Security distributions for certified education personnel (excluding the certified  
 36 education personnel funded through federal grants) during the fiscal year beginning  
 37 July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state  
 38 teacher's retirement fund, the amount they received during the 2002-2003 state fiscal  
 39 year for teachers' retirement. If the total amount to be distributed is greater than  
 40 the total appropriation, the department of education shall reduce each entity's distribution  
 41 proportionately.

42

43 **DISTRIBUTION FOR TUITION SUPPORT**

44	<b>General Fund</b>		
45	Total Operating Expense	2,231,155,154	2,347,645,301
46	<b>Property Tax Replacement Fund (IC 6-1.1-21)</b>		
47	Total Operating Expense	1,651,849,759	1,651,849,759

48

49 The foregoing appropriations for distribution for tuition support are to be distributed

1     **for tuition support, special education programs, vocational education programs,**  
2     **honors grants, and the primetime program in accordance with a statute enacted**  
3     **for this purpose during the 2007 session of the general assembly.**

5     **If the above appropriations for distribution for tuition support are more than are**  
6     **required under this SECTION, any excess shall revert to the general fund.**

8     **The above appropriations for tuition support shall be made each calendar year under**  
9     **a schedule set by the budget agency and approved by the governor. However, the schedule**  
10    **shall provide for at least twelve (12) payments, that one (1) payment shall be made**  
11    **at least every forty (40) days, and the aggregate of the payments in each calendar**  
12    **year shall equal the amount required under the statute enacted for the purpose referred**  
13    **to above.**

15           **DISTRIBUTION FOR SUMMER SCHOOL**

16 <b>Other Operating Expense</b>	18,360,000	18,360,000
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18    **It is the intent of the 2007 general assembly that the above appropriations for summer**  
19    **school shall be the total allowable state expenditure for such program. Therefore,**  
20    **if the expected disbursements are anticipated to exceed the total appropriation for**  
21    **that state fiscal year, then the department of education shall reduce the distributions**  
22    **proportionately.**

24           **ADULT EDUCATION DISTRIBUTION**

25 <b>Total Operating Expense</b>	14,000,000	14,000,000
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27    **It is the intent of the 2007 general assembly that the above appropriations for adult**  
28    **education shall be the total allowable state expenditure for such program. Therefore,**  
29    **if the expected disbursements are anticipated to exceed the total appropriation for**  
30    **a state fiscal year, the department of education shall reduce the distributions proportionately.**

32           **NATIONAL SCHOOL LUNCH PROGRAM**

33 <b>Total Operating Expense</b>	5,400,000	5,400,000
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34           **MARION COUNTY DESEGREGATION COURT ORDER**

35 <b>Total Operating Expense</b>	18,200,000	18,200,000
-----------------------------------	------------	------------

37    **The foregoing appropriations for court ordered desegregation costs are made pursuant**  
38    **to order No. IP 68-C-225-S of the United States District Court for the Southern District**  
39    **of Indiana. If the sums herein appropriated are insufficient to enable the state**  
40    **to meet its obligations, then there are hereby appropriated from the state general**  
41    **fund such further sums as may be necessary for such purpose.**

43           **TEXTBOOK REIMBURSEMENT**

44 <b>Total Operating Expense</b>	19,902,644	19,902,644
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46    **Before a school corporation or an accredited non-public school may receive a distribution**  
47    **under the textbook reimbursement program, the school corporation or accredited non-public**  
48    **school shall provide to the department the requirements established in IC 20-33-5-2.**  
49    **The department shall provide to the family and social services administration (FSSA)**

1 all data required for FSSA to meet the data collection reporting requirement in 45  
2 CFR 265. Family and social services administration, division of family resources,  
3 shall apply all qualifying expenditures for the textbook reimbursement program toward  
4 Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families  
5 (TANF) program (45 CFR 260 et seq.).  
6

7 The foregoing appropriations for textbook reimbursement include the appropriation of the  
8 common school fund interest balance. The remainder of the above appropriations are  
9 provided from the state general fund.  
10

11	<b>FULL DAY KINDERGARTEN</b>		
12	Total Operating Expense	57,500,000	103,500,000
13	<b>TESTING/REMEDICATION</b>		
14	Other Operating Expense	32,410,450	32,410,450

15  
16 Prior to notification of local school corporations of the formula and components  
17 of the formula for distributing funds for remediation, review and approval of the  
18 formula and components shall be made by the budget agency.  
19

20 The above appropriation for Testing/Remediation shall be used by school corporations  
21 to provide remediation programs for students who attend public and nonpublic schools.  
22 For purposes of tuition support, these students are not to be counted in the average  
23 daily membership.  
24

25	<b>GRADUATION EXAM REMEDIATION</b>		
26	Other Operating Expense	4,958,910	4,958,910

27  
28 Prior to notification of local school corporations of the formula and components  
29 of the formula for distributing funds for graduation exam remediation, review and  
30 approval of the formula and components shall be made by the budget agency. With  
31 the approval of the governor and the budget agency, the above appropriations for  
32 school assessment testing/remediation may be augmented from revenues accruing to  
33 the secondary market sale fund established by IC 20-12-21.2-10.  
34

35	<b>SPECIAL EDUCATION PRESCHOOL</b>		
36	Total Operating Expense	31,624,974	31,624,974

37  
38 The above appropriations shall be distributed to guarantee a minimum of \$2,750 per  
39 child enrolled in special education preschool programs from state and local sources  
40 in school corporations that levy the maximum special education tax rate for  
41 this purpose. It is the intent of the 2007 general assembly that the above appropriations  
42 for special education preschool shall be the total allowable expenditure for such  
43 program. Therefore, if the expected disbursements are anticipated to exceed the total  
44 appropriation for that state fiscal year, then the department of education shall  
45 reduce the distributions proportionately.  
46

47	<b>NON-ENGLISH SPEAKING PROGRAM</b>		
48	Other Operating Expense	700,000	700,000

49

1     **The above appropriations for the non-English speaking program are for pupils who**  
2     **have a primary language other than English and limited English proficiency, as determined**  
3     **by using a standard proficiency examination that has been approved by the department**  
4     **of education.**

5  
6     **The grant amount is twenty-five dollars (\$25) per pupil. It is the intent of the**  
7     **2007 general assembly that the above appropriations for the non-English speaking**  
8     **program shall be the total allowable state expenditure for the program. If the expected**  
9     **distributions are anticipated to exceed the total appropriations for the state fiscal**  
10    **year, the department of education shall reduce each school corporation's distribution**  
11    **proportionately.**

12  
13       **GIFTED AND TALENTED EDUCATION PROGRAM**

Personal Services	240,672	240,672
Other Operating Expense	5,735,668	5,735,668

16       **DISTRIBUTION FOR ADULT CAREER AND TECHNICAL EDUCATION**

Total Operating Expense	250,000	250,000
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18  
19     **The distribution for adult vocational education programs shall be made in accordance**  
20     **with the state plan for vocational education.**

21  
22       **SCHOOL SAFETY TRAINING**

Total Operating Expense	750,000	750,000
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24       **DRUG FREE SCHOOLS**

Personal Services	56,796	56,796
Other Operating Expense	15,658	15,658

27       **PROFESSIONAL DEVELOPMENT DISTRIBUTION**

Other Operating Expense	13,812,500	13,812,500
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29  
30     **The foregoing appropriations for professional development distributions include schools**  
31     **defined under IC 20-31-2-8.**

32  
33       **ALTERNATIVE EDUCATION**

Total Operating Expense	6,456,849	6,456,849
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36       **EDUCATIONAL TECHNOLOGY COUNCIL PROGRAM**

Total Operating Expense	4,609,036	4,609,036
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39       **PROFESSIONAL STANDARDS DIVISION**

Personal Services	1,971,255	2,004,255
Other Operating Expense	979,504	979,504

42  
43     **The above appropriations for the Professional Standards Division do not include funds**  
44     **to pay stipends for mentor teachers.**

45  
46       **SCHOOL BUSINESS OFFICIALS ACADEMY**

Total Operating Expense	150,000	150,000
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48  
49       **FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND**

<b>1</b>	<b>POSTRETIREMENT PENSION INCREASES</b>		
<b>2</b>	<b>Other Operating Expense</b>	<b>52,784,909</b>	<b>55,952,004</b>

**3**

**4** The appropriations for postretirement pension increases are made for those benefits

**5** and adjustments provided in IC 5-10.4 and IC 5-10.2-5.

**6**

<b>7</b>	<b>TEACHERS' RETIREMENT FUND DISTRIBUTION</b>		
<b>8</b>	<b>Other Operating Expense</b>	<b>568,372,000</b>	<b>602,474,320</b>
<b>9</b>	<b>Augmentation allowed.</b>		

**10**

**11** If the amount actually required under the pre-1996 account of the teachers' retirement

**12** fund for actual benefits for the Post Retirement Pension Increases that are funded

**13** on a "pay as you go" basis plus the base benefits under the pre-1996 account of the

**14** teachers' retirement fund is:

- 15** (1) greater than the above appropriations for a year, after notice to the
- 16** governor and the budget agency of the deficiency, the above appropriation for
- 17** the year shall be augmented from the general fund. Any augmentation shall
- 18** be included in the required pension stabilization calculation under IC 5-10.4; or
- 19** (2) less than the above appropriations for a year, the excess shall be retained
- 20** in the general fund. The portion of the benefit funded by the annuity account
- 21** and the actuarially funded Post Retirement Pension Increases shall not be part
- 22** of this calculation.

**23**

**24** **C. OTHER EDUCATION**

<b>25</b>			
<b>26</b>	<b>FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD</b>		
<b>27</b>	<b>Personal Services</b>	<b>617,646</b>	<b>617,646</b>
<b>28</b>	<b>Other Operating Expense</b>	<b>68,940</b>	<b>68,940</b>

<b>29</b>			
<b>30</b>	<b>FOR THE STATE LIBRARY</b>		
<b>31</b>	<b>Personal Services</b>	<b>3,058,971</b>	<b>3,058,971</b>
<b>32</b>	<b>Other Operating Expense</b>	<b>727,967</b>	<b>697,917</b>

<b>33</b>	<b>ACADEMY OF SCIENCE</b>		
<b>34</b>	<b>Total Operating Expense</b>	<b>8,811</b>	<b>8,811</b>
<b>35</b>	<b>STATEWIDE LIBRARY SERVICES</b>		
<b>36</b>	<b>Total Operating Expense</b>	<b>1,996,228</b>	<b>1,996,228</b>

**37**

**38** The foregoing appropriations for statewide library services will be used to provide services

**39** to libraries across the state. These services may include, but will not be limited to, programs

**40** including Wheels, I\*Ask, and professional development.

<b>41</b>			
<b>42</b>	<b>FOR THE ARTS COMMISSION</b>		
<b>43</b>	<b>Personal Services</b>	<b>406,217</b>	<b>406,217</b>
<b>44</b>	<b>Other Operating Expense</b>	<b>2,971,742</b>	<b>2,971,742</b>

<b>45</b>			
<b>46</b>	<b>FOR THE HISTORICAL BUREAU</b>		
<b>47</b>	<b>Personal Services</b>	<b>392,583</b>	<b>392,583</b>
<b>48</b>	<b>Other Operating Expense</b>	<b>6,875</b>	<b>6,875</b>

**49** **HISTORICAL MARKER PROGRAM**

1                   **Total Operating Expense** **31,898**

2

3 **SECTION 10. [EFFECTIVE JULY 1, 2007]**

4

5       **DISTRIBUTIONS**

6

7       **FOR THE PROPERTY TAX REPLACEMENT FUND BOARD**

8           Property Tax Replacement Fund (IC 6-1.1-21)

9           **Total Operating Expense                   2,028,509,197       2,028,509,197**

10

11 **Notwithstanding IC 6-1.1-21, the foregoing appropriations are the maximum amount**  
 12 **that may be distributed. If the amount determined under IC 6-1.1-21 exceeds the amount**  
 13 **appropriated, the board shall reduce the credit percentages proportionately so that**  
 14 **the distributions equal the appropriation.**

15

16 **SECTION 11. [EFFECTIVE JULY 1, 2007]**

17

18 **The following allocations of federal funds are available for vocational and technical**  
 19 **education under the Carl D. Perkins Vocational and Technical Education Act of 1998**  
 20 **(20 U.S.C. 2301, et seq. for Vocational and Technical Education) (20 U.S.C. 2371**  
 21 **for Tech Prep Education). These funds shall be received by the department of workforce**  
 22 **development, commission on vocational and technical education, and shall be allocated**  
 23 **by the budget agency after consultation with the commission on vocational and technical**  
 24 **education, the department of education, the commission for higher education, and**  
 25 **the department of correction. Funds shall be allocated to these agencies in accordance**  
 26 **with the allocations specified below:**

27

28       **STATE PROGRAMS AND LEADERSHIP**

29                                   **2,591,621    2,591,621**

30       **SECONDARY VOCATIONAL PROGRAMS**

31                                   **14,638,379   14,638,379**

32       **POSTSECONDARY VOCATIONAL PROGRAMS**

33                                   **8,314,556    8,314,556**

34       **TECHNOLOGY - PREPARATION EDUCATION**

35                                   **2,342,219    2,342,219**

36

37 **SECTION 12. [EFFECTIVE JULY 1, 2007]**

38

39 **In accordance with IC 22-4.1-13, the budget agency, with the advice of the commission**  
 40 **on vocational and technical education and the budget committee, may augment or reduce**  
 41 **an allocation of federal funds made under SECTION 11 of this act.**

42

43 **SECTION 13. [EFFECTIVE JULY 1, 2007]**

44

45 **Utility bills for the month of June, travel claims covering the period June 16 to**  
 46 **June 30, payroll for the period of the last half of June, any interdepartmental bills**  
 47 **for supplies or services for the month of June, and any other miscellaneous expenses**  
 48 **incurred during the period June 16 to June 30 shall be charged to the appropriation**  
 49 **for the succeeding year. No interdepartmental bill shall be recorded as a refund**

1 of expenditure to any current year allotment account for supplies or services rendered  
2 or delivered at any time during the preceding June period.

3  
4 SECTION 14. [EFFECTIVE JULY 1, 2007]

5  
6 The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation  
7 with the Indiana department of administration, may fix the amount of reimbursement  
8 for traveling expenses (other than transportation) for travel within the limits of  
9 Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred.  
10 A person in travel status, as defined by the state travel policies and procedures  
11 established by the Indiana department of administration and the budget agency, is  
12 entitled to a meal allowance not to exceed during any twenty-four (24) hour period  
13 the standard meal allowances established by the federal Internal Revenue Service.

14  
15 All appropriations provided by this act or any other statute, for traveling and hotel  
16 expenses for any department, officer, agent, employee, person, trustee, or commissioner,  
17 are to be used only for travel within the state of Indiana, unless those expenses  
18 are incurred in traveling outside the state of Indiana on trips that previously have  
19 received approval as required by the state travel policies and procedures established  
20 by the Indiana department of administration and the budget agency. With the required  
21 approval, a reimbursement for out-of-state travel expenses may be granted in an amount  
22 not to exceed actual lodging and miscellaneous expenses incurred. A person in travel  
23 status is entitled to a meal allowance not to exceed during any twenty-four (24)  
24 hour period the standard meal allowances established by the federal Internal Revenue  
25 Service for properly approved travel within the continental United States and a minimum  
26 of \$50 during any twenty-four (24) hour period for properly approved travel outside  
27 the continental United States. However, while traveling in Japan, the minimum meal  
28 allowance shall not be less than \$90 for any twenty-four (24) hour period. While  
29 traveling in Korea and Taiwan, the minimum meal allowance shall not be less than  
30 \$85 for any twenty-four (24) hour period; while traveling in Singapore, China, Great  
31 Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not  
32 be less than \$65 for any twenty-four (24) hour period.

33  
34 In the case of the state supported institutions of postsecondary education, approval  
35 for out-of-state travel may be given by the chief executive officer of the institution,  
36 or the chief executive officer's authorized designee, for the chief executive officer's  
37 respective personnel.

38  
39 Before reimbursing overnight travel expenses, the auditor of state shall require  
40 documentation as prescribed in the state travel policies and procedures established  
41 by the Indiana department of administration and the budget agency. No appropriation  
42 from any fund may be construed as authorizing the payment of any sum in excess of  
43 the standard mileage rates for personally owned transportation equipment established  
44 by the federal Internal Revenue Service when used in the discharge of state business.  
45 The Indiana department of administration and the budget agency may adopt policies  
46 and procedures relative to the reimbursement of travel and moving expenses of new  
47 state employees and the reimbursement of travel expenses of prospective employees  
48 who are invited to interview with the state.  
49

1 SECTION 15. [EFFECTIVE JULY 1, 2007]

2

3 Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions,  
4 and councils who are entitled to a salary per diem is \$50 per day. However, members  
5 of boards, commissions, or councils who receive an annual or a monthly salary paid  
6 by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

7

8 SECTION 16. [EFFECTIVE JULY 1, 2007]

9

10 No payment for personal services shall be made by the auditor of state unless the  
11 payment has been approved by the budget agency or the designee of the budget agency.

12

13 SECTION 17. [EFFECTIVE JULY 1, 2007]

14

15 No warrant for operating expenses, capital outlay, or fixed charges shall be issued  
16 to any department or an institution unless the receipts of the department or institution  
17 have been deposited into the state treasury for the month. However, if a department  
18 or an institution has more than \$10,000 in daily receipts, the receipts shall be  
19 deposited into the state treasury daily.

20

21 SECTION 18. [EFFECTIVE JULY 1, 2007]

22

23 In case of loss by fire or any other cause involving any state institution or department,  
24 the proceeds derived from the settlement of any claim for the loss shall be deposited  
25 in the state treasury, and the amount deposited is hereby reappropriated to the institution  
26 or department for the purpose of replacing the loss. If it is determined that the  
27 loss shall not be replaced, any funds received from the settlement of a claim shall  
28 be deposited into the general fund.

29

30 SECTION 19. [EFFECTIVE JULY 1, 2007]

31

32 If an agency has computer equipment in excess of the needs of that agency, then the  
33 excess computer equipment may be sold under the provisions of surplus property sales,  
34 and the proceeds of the sale or sales shall be deposited in the state treasury. The  
35 amount so deposited is hereby reappropriated to that agency for other operating expenses  
36 of the then current year, if approved by the director of the budget agency.

37

38 SECTION 20. [EFFECTIVE JULY 1, 2007]

39

40 If any state penal or benevolent institution other than the Indiana state prison,  
41 Pendleton correctional facility, or Putnamville correctional facility shall, in the  
42 operation of its farms, produce products, or commodities in excess of the needs of  
43 the institution, the surplus may be sold through the division of industries and farms,  
44 the director of the supply division of the Indiana department of administration,  
45 or both. The proceeds of any such sale or sales shall be deposited in the state treasury.  
46 The amount deposited is hereby reappropriated to the institution for expenses of  
47 the then current year if approved by the director of the budget agency. The exchange  
48 between state penal and benevolent institutions of livestock for breeding purposes  
49 only is hereby authorized at valuations agreed upon between the superintendents or

1 wardens of the institutions. Capital outlay expenditures may be made from the institutional  
2 industries and farms revolving fund if approved by the budget agency and the governor.

3  
4 **SECTION 21. [EFFECTIVE JULY 1, 2007]**

5  
6 This act does not authorize any rehabilitation and repairs to any state buildings,  
7 nor does it allow that any obligations be incurred for lands and structures, without  
8 the prior approval of the budget director or the director's designee. This SECTION  
9 does not apply to contracts for the state universities supported in whole or in part  
10 by state funds.

11  
12 **SECTION 22. [EFFECTIVE JULY 1, 2007]**

13  
14 If an agency has an annual appropriation fixed by law, and if the agency also receives  
15 an appropriation in this act for the same function or program, the appropriation  
16 in this act supersedes any other appropriations and is the total appropriation for  
17 the agency for that program or function.

18  
19 **SECTION 23. [EFFECTIVE JULY 1, 2007]**

20  
21 The balance of any appropriation or funds heretofore placed or remaining to the credit  
22 of any division of the state of Indiana, and any appropriation or funds provided  
23 in this act placed to the credit of any division of the state of Indiana, the powers,  
24 duties, and functions whereof are assigned and transferred to any department for  
25 salaries, maintenance, operation, construction, or other expenses in the exercise  
26 of such powers, duties, and functions, shall be transferred to the credit of the  
27 department to which such assignment and transfer is made, and the same shall be available  
28 for the objects and purposes for which appropriated originally.

29  
30 **SECTION 24. [EFFECTIVE JULY 1, 2007]**

31  
32 The director of the division of procurement of the Indiana department of administration,  
33 or any other person or agency authorized to make purchases of equipment, shall not  
34 honor any requisition for the purchase of an automobile that is to be paid for from  
35 any appropriation made by this act or any other act, unless the following facts are  
36 shown to the satisfaction of the commissioner of the Indiana department of administration  
37 or the commissioner's designee:

38 (1) In the case of an elected state officer, it shall be shown that the duties of  
39 the office require driving about the state of Indiana in the performance of official  
40 duty.

41 (2) In the case of department or commission heads, it shall be shown that the statutory  
42 duties imposed in the discharge of the office require traveling a greater distance  
43 than one thousand (1,000) miles each month or that they are subject to official duty  
44 call at all times.

45 (3) In the case of employees, it shall be shown that the major portion of the duties  
46 assigned to the employee require travel on state business in excess of one thousand  
47 (1,000) miles each month, or that the vehicle is identified by the agency as an integral  
48 part of the job assignment. In computing the number of miles required to be driven  
49 by a department head or an employee, the distance between the individual's home and

1 office or designated official station is not to be considered as a part of the total.  
2 Department heads shall annually submit justification for the continued assignment  
3 of each vehicle in their department, which shall be reviewed by the commissioner  
4 of the Indiana department of administration, or the commissioner's designee. There  
5 shall be an insignia permanently affixed on each side of all state owned cars, designating  
6 the cars as being state owned. However, this requirement does not apply to state  
7 owned cars driven by elected state officials or to cases where the commissioner of  
8 the Indiana department of administration or the commissioner's designee determines  
9 that affixing insignia on state owned cars would hinder or handicap the persons driving  
10 the cars in the performance of their official duties.

11  
12 **SECTION 25. [EFFECTIVE JULY 1, 2007]**

13  
14 When budget agency approval or review is required under this act, the budget agency  
15 may refer to the budget committee any budgetary or fiscal matter for an advisory  
16 recommendation. The budget committee may hold hearings and take any actions authorized  
17 by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.  
18

19 **SECTION 26. [EFFECTIVE JULY 1, 2007]**

20  
21 The governor of the state of Indiana is solely authorized to accept on behalf of  
22 the state any and all federal funds available to the state of Indiana. Federal funds  
23 received under this SECTION are appropriated for purposes specified by the federal  
24 government, subject to allotment by the budget agency. The provisions of this SECTION  
25 and all other SECTIONS concerning the acceptance, disbursement, review, and approval  
26 of any grant, loan, or gift made by the federal government or any other source to  
27 the state or its agencies and political subdivisions shall apply, notwithstanding  
28 any other law.  
29

30 **SECTION 27. [EFFECTIVE JULY 1, 2007]**

31  
32 Federal funds received as revenue by a state agency or department are not available  
33 to the agency or department for expenditure until allotment has been made by the  
34 budget agency under IC 4-12-1-12(d).  
35

36 **SECTION 28. [EFFECTIVE JULY 1, 2007]**

37  
38 A contract or an agreement for personal services or other services may not be entered  
39 into by any agency or department of state government without the approval of the  
40 budget agency or the designee of the budget director.  
41

42 **SECTION 29. [EFFECTIVE JULY 1, 2007]**

43  
44 Except in those cases where a specific appropriation has been made to cover the payments  
45 for any of the following, the auditor of state shall transfer, from the personal  
46 services appropriations for each of the various agencies and departments, necessary  
47 payments for Social Security, public employees' retirement, health insurance, life  
48 insurance, and any other similar payments directed by the budget agency.  
49

1 SECTION 30. [EFFECTIVE JULY 1, 2007]

2

3 Subject to SECTION 25 of this act as it relates to the budget committee, the budget  
 4 agency with the approval of the governor may withhold allotments of any or all appropriations  
 5 contained in this act for the 2007-2009 biennium, if it is considered necessary to  
 6 do so in order to prevent a deficit financial situation.

7

8 SECTION 31. [EFFECTIVE JULY 1, 2006 (RETROACTIVE)]

9

10 The following deficiency appropriation for the state fiscal year beginning July 1, 2006, and ending  
 11 June 30, 2007, is made in addition to the appropriations in P.L.246-2005, SECTION 9:

12

13 FOR THE DEPARTMENT OF EDUCATION  
 14 DISTRIBUTION FOR TUITION SUPPORT

15

General Fund

16

Total Operating Expense      56,100,000

17

18 The deficiency appropriation made by this SECTION is not subject to transfer to any  
 19 other fund or subject to transfer, assignment, or reassignment for any other use  
 20 or purpose by the state board of finance, notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23,  
 21 or by the budget agency, notwithstanding IC 4-12-1-12, or any other law.

22

23 SECTION 32. [EFFECTIVE JULY 1, 2007]

24

25 CONSTRUCTION

26

27 For the 2007-2009 biennium, the following amounts, from the funds listed as follows,  
 28 are hereby appropriated to provide for the construction, reconstruction, rehabilitation,  
 29 repair, purchase, rental, and sale of state properties, capital lease rentals and  
 30 the purchase and sale of land, including equipment for such properties.

31

State General Fund - Lease Rentals

32

192,901,910

33

State General Fund - Construction

34

330,302,775

35

State Police Building Commission Fund (IC 9-29-1-4)

36

13,200,000

37

Law Enforcement Academy Building Fund (IC 5-2-1-13)

38

1,319,300

39

Cigarette Tax Fund (IC 6-7-1-29.1)

40

3,600,000

41

Veterans' Home Building Fund (IC 10-17-9-7)

42

5,269,167

43

Post War Construction Fund (IC 7.1-4-8-1)

44

29,560,000

45

Regional Health Care Construction Account (IC 4-12-8.5)

46

11,964,998

47

48

49

TOTAL                      588,118,150

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The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

**A. GENERAL GOVERNMENT**

**FOR THE HOUSE OF REPRESENTATIVES**

Repair and Rehabilitation	425,000
---------------------------	---------

**FOR THE SENATE**

Senate Renovation	1,500,000
-------------------	-----------

**FOR THE STATE BUDGET AGENCY**

Health and safety contingency	5,000,000
Aviation Technology Center	2,428,284
Airport Facilities Lease	52,991,552

**DEPARTMENT OF ADMINISTRATION - PROJECTS**

Preventive Maintenance	6,691,790
Repair and Rehabilitation	13,905,000

**DEPARTMENT OF ADMINISTRATION - LEASES**

**General Fund**

Lease - Government Center North	24,111,955
Lease - Government Center South	29,631,910
Lease -State Museum	15,234,934
Lease -McCarty Street Warehouse	1,458,200
Lease -Parking Garages	10,061,358
Lease -Toxicology Lab	11,070,106
Lease -Wabash Valley Correctional	26,229,390
Lease -Rockville Correctional	11,040,071
Lease -Miami Correctional	30,570,823
Lease -Pendleton Juvenile Correctional	10,064,168
Lease -New Castle Correctional	23,428,995
Regional Health Care Construction Account (IC 4-12-8.5)	
Lease -Evansville State Hospital	3,284,468
Lease -Southeast Regional Treatment	5,297,588
Lease -Logansport State Hospital	3,382,942

**B. PUBLIC SAFETY**

**(1) LAW ENFORCEMENT**

**INDIANA STATE POLICE**

**State Police Building Commission Fund (IC 9-29-1-4)**

Preventive Maintenance	1,015,000
New Post Construction	7,000,000

1	Repair and Rehabilitation	5,185,000
2		
3	<b>LAW ENFORCEMENT TRAINING BOARD</b>	
4	Law Enforcement Academy Building Fund (IC 5-2-1-13)	
5	Preventive Maintenance	936,000
6	Repair and Rehabilitation	383,300
7	<b>ADJUTANT GENERAL</b>	
8	Preventive Maintenance	250,000
9	Johnson County Land Acquisition	1,900,000
10	Repair and Rehabilitation	1,650,000
11		
12	<b>(2) CORRECTIONS</b>	
13		
14	<b>DEPARTMENT OF CORRECTION - PROJECTS</b>	
15	Post War Construction Fund (IC 7.1-4-8-1)	
16	Environmental Response	150,000
17	Repair and Rehabilitation	200,000
18	<b>CORRECTIONAL UNITS</b>	
19	Preventive Maintenance	1,515,598
20	Post War Construction Fund (IC 7.1-4-8-1)	
21	Administration/Program Bldg.-Henryville	100,000
22	Repair and Rehabilitation	400,000
23	<b>STATE PRISON</b>	
24	Preventive Maintenance	954,492
25	Post War Construction Fund (IC 7.1-4-8-1)	
26	Repair and Rehabilitation	5,200,000
27	<b>PENDLETON CORRECTIONAL FACILITY</b>	
28	Preventive Maintenance	1,257,064
29	Post War Construction Fund (IC 7.1-4-8-1)	
30	Repair and Rehabilitation	1,200,000
31	<b>WOMEN'S PRISON</b>	
32	Preventive Maintenance	538,832
33	Post War Construction Fund (IC 7.1-4-8-1)	
34	Repair and Rehabilitation	100,000
35	<b>NEW CASTLE CORRECTIONAL FACILITY</b>	
36	Preventive Maintenance	350,388
37	<b>PUTNAMVILLE CORRECTIONAL FACILITY</b>	
38	Preventive Maintenance	864,822
39	Post War Construction Fund (IC 7.1-4-8-1)	
40	Central Water Softener System	300,000
41	Repair and Rehabilitation	140,000
42	<b>PLAINFIELD EDUCATION RE-ENTRY FACILITY</b>	
43	Preventive Maintenance	322,804
44	<b>INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY</b>	
45	Preventive Maintenance	395,510
46	Post War Construction Fund (IC 7.1-4-8-1)	
47	Repair and Rehabilitation	100,000
48	<b>BRANCHVILLE CORRECTIONAL FACILITY</b>	
49	Preventive Maintenance	272,932

1	Post War Construction Fund (IC 7.1-4-8-1)	
2	Education building addition	1,800,000
3	<b>WESTVILLE CORRECTIONAL FACILITY</b>	
4	Preventive Maintenance	806,330
5	Post War Construction Fund (IC 7.1-4-8-1)	
6	Repair and Rehabilitation	3,500,000
7	<b>ROCKVILLE CORRECTIONAL FACILITY</b>	
8	Preventive Maintenance	357,296
9	<b>PLAINFIELD CORRECTIONAL FACILITY</b>	
10	Preventive Maintenance	663,704
11	Post War Construction Fund (IC 7.1-4-8-1)	
12	Steam distribution center	12,000,000
13	Repair and Rehabilitation	420,000
14	<b>RECEPTION-DIAGNOSTIC CENTER</b>	
15	Preventive Maintenance	214,464
16	Post War Construction Fund (IC 7.1-4-8-1)	
17	Fire egress stairwell	400,000
18	<b>CORRECTIONAL INDUSTRIAL FACILITY</b>	
19	Preventive Maintenance	584,172
20	Post War Construction Fund (IC 7.1-4-8-1)	
21	Repair and Rehabilitation	750,000
22	<b>WORK RELEASE CENTERS</b>	
23	Preventive Maintenance	76,828
24	<b>WABASH VALLEY CORRECTIONAL FACILITY</b>	
25	Preventive Maintenance	608,820
26	Post War Construction Fund (IC 7.1-4-8-1)	
27	Repair and Rehabilitation	2,800,000
28	<b>MIAMI CORRECTIONAL FACILITY</b>	
29	Preventive Maintenance	664,560
30	<b>PENDLETON JUVENILE CORRECTIONAL FACILITY</b>	
31	Preventive Maintenance	228,738
32		
33	<b>C. CONSERVATION AND ENVIRONMENT</b>	
34		
35	<b>DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION</b>	
36	Preventive Maintenance	300,000
37	Minnehaha Land Acquisition	2,000,000
38	Repair and Rehabilitation	1,500,000
39	<b>FISH AND WILDLIFE</b>	
40	Preventive Maintenance	2,000,000
41	Repair and Rehabilitation	4,500,000
42	<b>FORESTRY</b>	
43	Preventive Maintenance	2,000,000
44	Repair and Rehabilitation	6,500,000
45	<b>MUSEUMS AND HISTORIC SITES</b>	
46	Preventive Maintenance	365,559
47	Repair and Rehabilitation	4,500,000
48	<b>NATURE PRESERVES</b>	
49	Preventive Maintenance	200,000

1	Repair and Rehabilitation	1,350,000
2	<b>OUTDOOR RECREATION</b>	
3	Preventive Maintenance	50,000
4	Repair and Rehabilitation	375,000
5	<b>STATE PARKS AND RESERVOIR MANAGEMENT</b>	
6	Preventive Maintenance	2,900,000
7	Repair and Rehabilitation	29,000,000
8	Cigarette Tax Fund (IC 6-7-1-29.1)	
9	Preventive Maintenance	3,600,000
10	<b>DIVISION OF WATER</b>	
11	Preventive Maintenance	250,000
12	Repair and Rehabilitation	8,925,000
13	<b>ENFORCEMENT</b>	
14	Preventive Maintenance	250,000
15	<b>STATE MUSEUM</b>	
16	Preventive Maintenance	650,000
17	Repair and Rehabilitation	300,000
18	<b>OIL AND GAS</b>	
19	Repair and Rehabilitation	400,000
20	<b>ENTOMOLOGY</b>	
21	Repair and Rehabilitation	1,000,000
22	<b>WHITE RIVER STATE PARK</b>	
23	Preventive Maintenance	500,000
24	Repair and Rehabilitation	480,000
25	<b>WAR MEMORIALS COMMISSION</b>	
26	Preventive Maintenance	1,512,094
27	Civil War Battle Flags	238,500
28	Repair and Rehabilitation	815,300
29	<b>LITTLE CALUMET RIVER BASIN COMMISSION</b>	
30	Repair and Rehabilitation	2,000,000

31  
32 **D. TRANSPORTATION**

33		
34	<b>AIRPORT DEVELOPMENT</b>	
35	Airport Development	2,400,000

36  
37 The foregoing allocation for the Indiana department of transportation is for airport  
38 development and shall be used for the purpose of assisting local airport authorities  
39 and local units of government in matching available federal funds under the airport  
40 improvement program and for matching federal grants for airport planning and for  
41 the other airport studies. Matching grants of aid shall be made in accordance with  
42 the approved annual capital improvements program of the Indiana department of  
43 transportation and with the approval of the governor and the budget agency.

44  
45 **E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

46  
47 **(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION**

48  
49 **FSSA CONSTRUCTION**

	<i>FY 2007-2008 Appropriation</i>	<i>FY 2008-2009 Appropriation</i>	<i>Biennial Appropriation</i>
1	Repair and Rehabilitation		1,000,000
2	<b>EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER</b>		
3	Preventive Maintenance		45,000
4	Repair and Rehabilitation		100,000
5	<b>EVANSVILLE STATE HOSPITAL</b>		
6	Preventive Maintenance		500,000
7	Consult/Design for Forensic Pts.		100,000
8	Repair and Rehabilitation		858,000
9	<b>MADISON STATE HOSPITAL</b>		
10	Preventive Maintenance		971,409
11	<b>LOGANSPOUR STATE HOSPITAL</b>		
12	Preventive Maintenance		963,144
13	Repair and Rehabilitation		4,228,000
14	<b>RICHMOND STATE HOSPITAL</b>		
15	Preventive Maintenance		1,210,724
16	Operational Support Building		649,250
17	Repair and Rehabilitation		3,329,000
18	<b>LARUE CARTER MEMORIAL HOSPITAL</b>		
19	Preventive Maintenance		5,000,000
20			
21	<b>(2) PUBLIC HEALTH</b>		
22			
23	<b>DEPARTMENT OF HEALTH</b>		
24	Preventive Maintenance		15,303
25	Repair and Rehabilitation		1,684,697
26	<b>SCHOOL FOR THE BLIND</b>		
27	Preventive Maintenance		565,714
28	Repair and Rehabilitation		2,964,671
29	<b>SCHOOL FOR THE DEAF</b>		
30	Preventive Maintenance		553,120
31	Repair and Rehabilitation		3,046,357
32	<b>SOLDIERS' AND SAILORS' CHILDREN'S HOME</b>		
33	Preventive Maintenance		400,000
34	Repair and Rehabilitation		925,000
35			
36	<b>(3) VETERANS' AFFAIRS</b>		
37			
38	<b>INDIANA VETERANS' HOME</b>		
39	Veterans' Home Building Fund (IC 10-17-9-7)		
40	Preventive Maintenance		1,000,000
41	Replacement of Busses		485,000
42	Repair and Rehabilitation		3,784,167
43			
44	<b>F. EDUCATION</b>		
45			
46	<b>HIGHER EDUCATION</b>		
47			
48	<b>INDIANA UNIVERSITY - TOTAL SYSTEM</b>		
49	General Repair and Rehab		25,202,564

1	<b>PURDUE UNIVERSITY - TOTAL SYSTEM</b>	
2	General Repair and Rehab	19,777,318
3	<b>INDIANA STATE UNIVERSITY</b>	
4	General Repair and Rehab	4,681,980
5	<b>UNIVERSITY OF SOUTHERN INDIANA</b>	
6	General Repair and Rehab	1,121,925
7	<b>BALL STATE UNIVERSITY</b>	
8	General Repair and Rehab	6,726,301
9	<b>VINCENNES UNIVERSITY</b>	
10	General Repair and Rehab	2,272,968
11	<b>IVY TECH COMMUNITY COLLEGE</b>	
12	General Repair and Rehab	2,287,041

13

14 **ELEMENTARY AND SECONDARY EDUCATION**

15

16 **DEPARTMENT OF EDUCATION**

17

    FinMARS

2,386,000

18

19 **G. REPAYMENT OF HIGHER EDUCATION PAYMENT DELAY**

20

21 (a) The purpose of this section is to eliminate the accrued payment delay balances to state  
 22 educational institutions and IHETS and the Indiana commission for higher education that  
 23 were created because of the distribution of eleven-twelfths (11/12) of the budgeted amount  
 24 in the state fiscal year ending June 30, 2002, and a continuation of the practice of delayed  
 25 payments in subsequent state fiscal years through the state fiscal year ending June 30, 2005.

26

27 (b) The following definitions apply throughout this section:

28

(1) "IHETS" refers to the Indiana higher education telecommunications system.

29

(2) "State educational institution" has the meaning set forth in IC 20-12-0.5-1.

30

31 (c) There is appropriated to the budget agency sixty-two million, fifty-six thousand, eight  
 32 hundred fifty-four dollars (\$62,056,854) from the state general fund for its use for general  
 33 repair and rehabilitation or for repair and rehabilitation of dormitories or other student  
 34 housing of state educational institutions, beginning July 1, 2007, and ending June 30, 2009  
 35 as follows:

36

37 **INDIANA UNIVERSITY - TOTAL SYSTEM**

38

    General Repair and Rehab

24,343,840

39

**PURDUE UNIVERSITY - TOTAL SYSTEM**

40

    General Repair and Rehab

17,189,072

41

**INDIANA STATE UNIVERSITY**

42

    General Repair and Rehab

4,304,740

43

**UNIVERSITY OF SOUTHERN INDIANA**

44

    General Repair and Rehab

1,612,030

45

**BALL STATE UNIVERSITY**

46

    General Repair and Rehab

6,678,810

47

**VINCENNES UNIVERSITY**

48

    General Repair and Rehab

1,804,222

49

**IVY TECH COMMUNITY COLLEGE**

**General Repair and Rehab**

**6,124,142**

(d) Notwithstanding P.L. 246-2005, SECTION 32, the budget agency shall distribute to a state educational institution after June 30, 2007, and before July 1, 2009, the amount appropriated to the state educational institution under subsection (c). The distributions under subsection (c):

(1) may be made in one (1) or more installments after June 30, 2007, and before July 1, 2009, on the schedule determined by the budget agency after review of the schedule by the budget committee; and

(2) shall be separately allotted.

(e) An appropriation under subsection (c) is in addition to the appropriations for general repair and rehabilitation made in P.L. 246-2005, SECTION 32, or any other law. Notwithstanding any other law, an appropriation under subsection (c) does not revert to the general fund under IC 4-13-2-19.

(f) The amount appropriated under subsection (c), when distributed to a state educational institution, shall be treated as reducing any claim that the total system of the state educational institution has to one-twelfth (1/12) of the amount budgeted for the state educational institution in all line items in HEA 1001-2003, SECTION 9, for the state fiscal year ending June 30, 2005. Subject to subsection (g), the amount of the claim reduction for each state educational institution is equal to the amount distributed to the state educational institution. The amount of the claim reduction for the entire system, and the amount apportioned for each institution individually, shall be computed by the budget agency. The budget agency makes the final determination.

(g) An amount appropriated under subsection (c), when distributed to Indiana University, shall be treated as reducing any claim that IHETS has to one-twelfth (1/12) of the amount budgeted for IHETS in all line items in HEA 1001-2003, SECTION 9, for the state fiscal year ending June 30, 2005. The amount of the claim reduction is a part of the amount distributed to Indiana University - Total System apportioned as determined by the budget agency.

(h) Amounts appropriated under subsection (c) shall be treated as reducing any claim to zero dollars (\$0) that the Indiana commission for higher education has to one-twelfth (1/12) of the amount budgeted for the Indiana commission for higher education in all line items in HEA 1001-2003, SECTION 9, for the state fiscal year ending June 30, 2005.

**SECTION 33. [EFFECTIVE JULY 1, 2007]**

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

**SECTION 34. [EFFECTIVE JULY 1, 2007]**

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made.

**SECTION 35. [EFFECTIVE UPON PASSAGE]**

**The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.**

**SECTION 36. [EFFECTIVE JULY 1, 2007]**

**If the budget director determines at any time during the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the general fund an amount necessary to maintain a positive balance in the general fund.**